

Public Document Pack



MEETING:	Central Area Council
DATE:	Monday, 6 November 2017
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 4th September, 2017 (Cen.06.11.2017/2) (*Pages 3 - 8*)

Performance

3. Quarter 2 Performance Management Report (Cen.06.11.2017/3) (*Pages 9 - 44*)
4. Consideration of Boroughwide Services Delivered Locally (Cen.06.11.2017/4) (*To Follow*)

Items for Decision

5. Procurement and Financial Update (Cen.06.11.2017/5) (*Pages 45 - 56*)

Ward Alliances

6. Notes of the Ward Alliances (Cen.06.11.2017/6) (*Pages 57 - 92*)
Central – held on 26th July, and 27th September, 2017
Dodworth – held on 22nd August, and 26th September, 2017
Kingstone – held on 11th October, 2017
Stairfoot – held on 11th September, and 9th October, 2017
Worsbrough – held on 16th August and 18th September, 2017
7. Report on the Use of Ward Alliance Funds (Cen.06.11.2017/7) (*Pages 93 - 96*)

To: Chair and Members of Central Area Council:-

Councillors Riggs (Chair), D. Birkinshaw, P. Birkinshaw, Bruff, G. Carr, J. Carr, Clarke, K. Dyson, M. Dyson, W. Johnson, Mathers, Mitchell, Murray, Pourali and Williams

Area Council Support Officers:

Chris Arnold, Interim Head of Strategic Commissioning and Procurement
Carol Brady, Central Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on 01226 773147 or email governance@barnsley.gov.uk

Friday, 27 October 2017



MEETING:	Central Area Council
DATE:	Monday, 4 September 2017
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

MINUTES

Present

Councillors Riggs (Chair), D. Birkinshaw, Bruff, Clarke, K. Dyson, M. Dyson, W. Johnson, Mathers, Mitchell, Pourali and Williams.

8. Declaration of Pecuniary and Non-Pecuniary Interests

Councillor Williams declared a non-pecuniary interest in minute number 11, in relation to his membership of the YMCA.

9. Minutes of the Previous Meeting of Central Area Council held on 3rd July, 2017 (Cen.04.09.2017/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 3rd July, 2017.

The Area Council Manager reported that protocols for siting CCTV, and details of the current sites with cameras would be available shortly, and would be circulated to Members.

With regards to clarity on the policy for litter bins, the Chair made Members aware that this had been discussed with the Leader, the outcome of which was still pending.

Councillor Bruff made members aware that a productive meeting with Tariq Bashir had taken place following the previous meeting of the Area Council.

The Area Council Manager provided an update on the exercises to consider boroughwide services delivered locally, including dates of the workshop sessions. It was noted that the outcome of the two exercises would be reported in to the next meeting of the Area Council.

RESOLVED that the minutes of the Central Area Council held on 3rd July, 2017 be approved as a true and correct record.

10. RVS Presentation (Cen.04.09.2017/3)

Graham Harris and Carol Foster from Royal Voluntary Service (RVS) were welcomed to the meeting to give a presentation on the service to reduce loneliness and isolation in older people.

Members noted a number of case studies, which provided examples of where RVS had responded, assisting older people within the area.

Those present heard about the volunteer experience within RVS, being one of 25,000 volunteering across the country, and one of 298 in South Yorkshire. It was noted that there were 82 volunteers in Barnsley, of which 18 actively volunteered in

the Central Area. Support was available for those who wanted to volunteer, including online training and mentoring support to develop skills. Members noted the volunteer events designed to acknowledge commitment and show appreciation.

Over the past 3 years 1,051 users had accessed the service and 5,922 home visits had been undertaken. 754 befriending calls had been made and there had been 845 solutions found to transport issues. 15 social groups had been set up or supported in the area. At Christmas over 300 hampers, and 120 winter warmer packs, were distributed and a number of party events held.

Members noted that 90% of contract expenditure had been in the area, with a social return on investment of £17.40 per £1 of Central Area Council funding.

Feedback from service users had been extremely positive, with 97% saying the service had made a positive impact on their lives.

Members noted that going forward the new contract would have a broader service base, with a wider range of activities. As a result it was hoped that there would be more opportunities for users to volunteer and also to expand the service user group.

RESOLVED that colleagues be thanked for their attendance, and for the positive impact that the service had made in the area.

11. Quarter 1 Performance Management Report (Cen.04.09.2017/4)

The Area Council Manager presented the Performance Management report and referred Members to Appendix 1. This provided a summary of the performance from 1st April, 2014 to 31st March, 2017 of contracted services.

Appendix 2 of the report provided an update on the cumulative performance for quarter 1, April – June, 2017 for all contracted services, together with more detail for each of the contracts.

With regards to the contract with Royal Voluntary Service, performance was rated 'Green' in all areas, and 113 new older people had been engaged by the RVS Barnsley Central Looking Out for Older People service (BCLOOP) during the quarter. Members noted the two case studies provided as part of the report. A request was made for the numbers of users to be disaggregated to Ward level or below if possible.

Member attention was drawn to the performance against the contract with YMCA for the quarter, with each area being rated as 'Green'. 89 sessions had been delivered within the quarter and 134 children aged 8-14 had participated for over 6 hours. A new group had been formed to help develop project identity which would be consulted on from July, 2017. An evaluation tool was in development in order to measure progress made by participants in the project.

The performance of Kingdom Security against the contract was considered satisfactory, with 2,270 Fixed Penalty Notices issued for littering and dog fouling since the service commenced in August, 2014. Between April and June 2017, 164 Fixed Penalty Notices had been issued for littering and 16 for dog fouling, with a further 16 car parking notices issued. Members noted that witness statements could

now be used as evidence to issue notices for dog fouling, however a number of members of the public were willing to report issues, but not provide witness statements.

The service provided by Twiggs Grounds Maintenance was discussed, noting that this was the second year of their contract. During the quarter, 130 significant pieces of work had been undertaken across the five wards of the central area, and in addition 1 work experience placement had been delivered. Members commented on the excellent job Twiggs had undertaken.

Members discussed the Service Level Agreement delivering Private Sector Housing Enforcement. Since the start of the contract 2,117 different properties/ households had been visited. Over 700 of these had received three or more contacts. Within the quarter 38 property inspections had been undertaken, and there had been a number of complex cases. Members discussed the sources of referrals, but acknowledged that many properties were identified by officers during the course of their job.

Concern was expressed about the service provided through the Area Council, and how this worked with that provided as part of the Council's core offer. It was agreed that the Chair would meet with Head of Safer Barnsley to discuss this in more depth.

Members noted that the Private Rented Housing Home Visiting Service had received 6 referrals within the quarter, and sign-posted 3 families to the group session. A number of families being supported had multiple and complex issues.

Members went on to consider the projects funded through the Youth Resilience Fund, noting that all were performing well. With regards to the Immortals Project, they had worked with the Central Ward Alliance in order to install lighting at Hoyle Mill park, and the recent event had been a success. It was noted that graffiti was now being removed by the young people and litter cleared.

Concern was expressed poor communication in regards to the mural work at Worsbrough Dale Park Pavillion.

With regards to Exodus, Members noted that 29 young volunteers had been engaged within the quarter, 4 of which were new, and had been supporting community events and club sessions across the area. Members discussed the recent event, where safety concerns had been raised, but it was noted that these had been dealt with appropriately.

With regards to the YMCA project in Gilroyd and Dodworth, Members noted that performance was positive, with 20 new young people engaged 12 of which had attended 3 or more sessions. The relationship with parents and carers was positive, and it was hoped that this could be built upon.

The performance of the Youth Association project – Belonging in Barnsley was discussed, and Members heard how a group of 12 new young people of White Latvian and Latvian Roma ethnicity, had been engaged in the project. It was hoped that the group would go forward to engage with other communities and with other activities across the Central Area.

RESOLVED:-

- (i) That the report be noted;
- (ii) That the Chair discusses the concerns of the Area Council with the Head of Safer Communities Barnsley.

12. Procurement and Financial Update (Cen.04.09.2017/5)

The Area Council Manager introduced the report, and Members noted the progress of current contracts contained within. It was noted that the review of the service currently provided by Twiggs Grounds maintenance would be conducted in the Autumn and would consider its effectiveness, and whether it provided value for money. A similar review of the Private Rented Housing Management and Enforcement Service Level Agreement would also take place in Autumn 2017.

The attention of Members was drawn to the review of the Environmental Enforcement Service, recently undertaken. A workshop had been held on 17th August, 2017 with 8 Members in attendance, representing all 5 wards of the Central Area. The outcome of the review was discussed, and the recommendations of the workshop were agreed.

A more fundamental review was suggested in due course, mindful that the contract would now finish in March, 2019, and the timescales required for procurement.

Attention was drawn to the financial overview provided at appendix 2, noting that finance expected for fixed penalty notices had been included, but that this could fluctuate given a change in focus of the service.

RESOLVED:-

- (i) that the overview of Central Area Council's current contracts and associated timescales be noted;
- (ii) that the contracts to provide Environmental Enforcement be extended for a further year from 1st April, 2018-31st March, 2019 at a cost of £52,000 per annum subject to the following conditions:
 - i. A more targeted approach be adopted for littering (bags and paper on local streets/estates);
 - ii. Information to be fed back through contract management reports/meetings about the areas targeted and any associated notices issued;
 - iii. The possibility of bodycams being used to record offences taking place be explored;
 - iv. To explore whether access to DVLA information is available in order to identify those littering from cars.
- (iii) That the current financial position for 2016/17 and projected expenditure for 2017/18-2019/20 be noted.

13. Notes of the Ward Alliances (Cen.04.09.2017/6)

The meeting received the notes of the meetings of the Central, Dodworth, Kingstone, Stairfoot and Worsbrough Ward Alliances within the Central Area held in June and July, 2017.

It was noted that all Ward Alliances had reviewed their priorities and were now delivering their action plans.

RESOLVED that the notes from the Ward Alliances be received.

14. Report on the Use of Ward Alliance Funds (Cen.04.09.2017/7)

The report was introduced by the Area Council Manager. Members noted that around £15,000 remained in each of the Ward Alliance Fund budgets. Those present were encouraged to accelerate the progress of projects currently in development in order to ensure expenditure was in the current financial year.

RESOLVED that the report be received.

15. Appreciation

Following her recent resignation, the Chair expressed thanks to Donna Green for her hard work as a Councillor in relation to Central Area Council and other committees of the Council. Other Members echoed the sentiments and commented that she would be missed.

RESOLVED that the Chair writes to Donna Green to express thanks on behalf of Central Area Council, and to wish her well for the future.

Chair

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

6th November 2017

Report of Central Area Council Manager

COVER REPORT

Central Area Council – 2017/18 Quarter 2 (July- September 2017)

Performance Management Report

Recommendations

It is recommended that:

- 1. Members note the contents of the 2017/18 Quarter 2 Performance Management Report attached at Appendix 1.**

Introduction

A comprehensive Central Area Council Performance Report for the period July to September 2017 (2017/18 Quarter 2) has been produced and is attached at Appendix 1.

The 2017/18 Quarter 3 (October –December 2017) report will be brought to the meeting of Central Area Council on 12th March 2018.

Performance Management Report (attached at Appendix 1)

Part A of the Central Council Performance report provides Central Council members with an aggregate picture of how all the Central Council contracted services, SLA and Youth Resilience Fund projects contribute to the achievement of each of the three Central Area Council's agreed outcomes and social value objectives.

The information provided in Part A reflects information gathered from contract/SLA start dates from 1st April 2017 – 30th September 2017.

An overview of performance of all Central Area Council contracted services and projects for the 3 year period from 1st April 2014 to 31st March 2017, is provided in Part C of the report for your information.

Contracted Service Providers:

- RVS – Reducing loneliness and isolation in older people
- YMCA- Build emotional resilience and wellbeing of children
- Kingdom Security Ltd- Environmental enforcement
- Twiggs Grounds Maintenance Ltd.

Service Level Agreement:

- BMBC-Safer Communities Service –Providing a Private Sector Housing Management and Enforcement service

Homestart South Yorkshire-Private rented housing home visiting service

Youth Resilience Fund

- The Immortals Project (BMBC)
- The Exodus Project
- Barnsley YMCA
- The Youth Association

Part B provides Central Council members with a summary performance management report for each of the contracted services, SLA, Home Visiting Service and Youth Resilience Fund projects for the period 1st July to 30th September 2017 (Quarter 2).

The report provides RAG ratings plus updated information from all Central Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings.

In addition to the information provided in the summary reports, more detailed information is available on request, including at least two case studies with photographs for each contracted service, and some performance data on a ward basis.

As referenced earlier in this cover report, **Part C** provides Central Council members with an overview of performance of all contracted services and projects from 1st April 2014-31st March 2017.

Performance Report –Issues

The 4 ongoing Central Area Council contracts and the Service Level Agreement with BMBC's Safer Communities Service continue to perform satisfactorily with no significant issues identified.

The **Home Visiting Service** and **4 Youth Resilience Fund Projects** are also performing well although the contract management report for the Immortals Project was submitted late.

Appendices

Appendix 1: Central Council Performance Management Report- Quarter 2 2017/18 (July-September 2017).

Officer Contact:
Carol Brady

Tel. No:
01226 775707

Date:
6th November 2017

CENTRAL AREA COUNCIL
Performance Management Report
2017/2018

Quarter 2
July-September 2017

Central Area Council - Priorities, Principles and links to Corporate Outcomes 2017-2020

**OLDER
PEOPLE**

**CHILDREN
AND
YOUNG
PEOPLE**

**CLEAN
AND
GREEN**

**FAMILY
SUPPORT**

Ensuring the following principles are promoted and embedded in all that we do:

**Community cohesion
and integration**

Social Value

**Healthy and active
lifestyles**



Contributing to the following Corporate Priorities and Outcomes:

**THRIVING &
VIBRANT ECONOMY**

Outcomes:

- 1: Create more and better jobs
- 2: Increase skills to get more people working
- 5: Create more and better housing

**PEOPLE ACHIEVING
THEIR
POTENTIAL**

Outcomes:

- 7: Reducing demand through improving access to early help
- 8: Children and adults are safe from harm
- 9: People are healthier, happier independent and active

**STRONG &
RESILIENT COMMUNITIES**

Outcomes:

- 10: People volunteering and contributing towards stronger communities
- 11: Protecting the borough for future generations

Table 1 below shows the Providers that are delivering a series of services that address the priorities and deliver the outcomes and social value objectives of Central Area Council, from 1st April 2017.

Table 1:

	Service	Provider	Contract Value/length	Contract dates
Older People	Service to reduce loneliness and isolation in adults (50+) and older people	Royal Voluntary Service	1 year with option to extend for a further 1 year and again for a further 9 months, subject to annual review. £100,000 per annum Total cost: £275,000	1 st July 2017
Children & Young People	Building emotional resilience and well being in children and young people aged 8-14 years	Barnsley YMCA	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review £130,000 per annum Total Cost: £390,000	1 st April 2017
Children & Young People	Building emotional resilience and well being in children and young people aged 8-14 years	Exodus The Youth Association YMCA BMBC TYS	15 months. Cost: £25,000 15 months. Cost: £11,000 15 months. Cost: £14,000 15 months. Cost: £20,000	1 st April 2017-30 th June 2018
Clean & Green	Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	1 year with an option to extend for 1 further year, subject to annual review. £85,000 per annum Total Cost: £170,000	21 st April 2016 -31 st March 2018
Clean & Green	CONTRACT 2 – Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/ complement the contract above	Kingdom Security Ltd	1 year with an option to extend for 1 further year, and again for a further 1 year. £42,000 per annum Total Cost: £126,000 As above. £10,00 per annum Total cost £30,000	1 st April 2016-31 st March 2019
Clean & Green	Private Rented Housing Management and Enforcement SLA with Safer Communities Service	BMBC Service Level Agreement	1 year extension from 1 st April 2017 – 31 st March 2018 £76,175 per annum	SLA ends-31 st March 2018
Clean & Green	Home Visiting Service	Homestart South Yorkshire	1 year extended contract from 1 st April 2017 – 31 st March 2018 Cost: £21,600	Service ends-31 st March 2018

PART A - OVERVIEW OF PERFORMANCE – FROM 1ST APRIL 2017.

The following tables reflect the overview of performance of **all** Central Area Council contracted services and projects (as outlined in Table 1 above) from 1st April 2017.

Reduction in loneliness and isolation in older people

Outcome Indicators	Target	Achieved to date
Initial Assessments complete	250	239
Total number of home visits made to older people	1125	1161
% no. of older people reporting improvement in their health & wellbeing	95%	97%

Improvement in the emotional resilience & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total no. of sessions delivered to children and young people	262	346
Total no. of different children and young people attending 3 or more sessions	141	245
Participants reporting increased resilience	N/A	N/A

Creating a cleaner & greener environment in partnership with local people

Outcome Indicators	Target	Achieved to date
Number of environmental projects delivered with local people	20	42
Number of FPN's for littering and dog fouling	-	429
Number of private sector rented households engaged	-	494
No. of vulnerable households identified and engaged-3 or more contacts	-	215
No. of property inspections carried out	-	78

Growing the economy

Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	4	4
No. of PT/sessional jobs created and recruited to	24	24
No. of apprentice placements created and recruited to	1	1
No. of work experience placements created and delivered	9	14
No. of local organisations/SME's supported	0	0
Local spend	85%	90.8%

Changing the relationship between the Council & the community

Outcome Indicators	Target	Achieved to date
Number of adult volunteers engaged	43	75
Number of young people engaged in volunteering	42	64
Number of new community groups established	0	0
Number of community groups supported	2	6

PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

Royal Voluntary Service

<div>Older People</div> <div>Growing the Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for the first quarter of the new RVS contract (formally 2017/18 Quarter 2-July to September 2017) was submitted by RVS on the 11th October 2017. The subsequent contract management meeting took place on 18th October 2017.

The new service for reducing loneliness and isolation in adults (50+) and older people, commenced on 1st July 2017, following a pre-contract meeting that took place in June 2017.

Lessons learned from the previous service have been reflected in the delivery of the new service and staff training about the new contract has taken place.

Discussions have also taken place about how the My Best Life social prescribing service will dovetail with this contract and how we will ensure clarity about client recording/monitoring.

The RAG ratings shown in the table above reflect achievement of the RVS targets for this period. An amber rating has been given for “satisfactory quarterly monitoring” because the requested breakdowns by age/gender, and requested information relating to people accessing community activities, have not yet been submitted. Assurances have been given that this information will be submitted shortly.

126 new people aged over 50 have however been engaged with by the RVS Barnsley Central Looking Out for Older People service (BCLOOP) during this quarter, with 21 of these referrals coming through the new My Best Life Social Prescribing Service.

To date referrals for people aged 50-60 years have been low, however an email is to be sent out to all potential referrers over the next week to inform them about the lower age range.

A brief summary of the RVS contract progress during the period July-September 2017 is provided below:

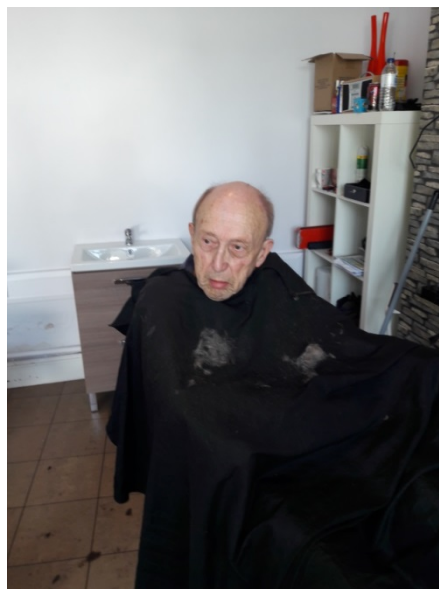
The same staff have been retained for the new contract with training taking place in relation to the lower age range.

Service users continue to come from right across the Central Area with referrals being received from each ward. 9 new adult volunteers have been recruited and deployed as befrienders during this period and these volunteers, together with others, are supporting 30 older people who have been retained from the previous contract.

Case Study 1: A referral was made to RVS by Age UK Barnsley. Age UK were already supporting Mr CB at their day centre, but despite this Mr CB still required additional support.

Mr CB suffers with Parkinson's disease, has learning difficulties, is diabetic, and wears hearing aids. He also has to use a walking stick for support as he is very unsteady on his feet. He also uses the services of Dial a ride, loves supporting Barnsley football team from afar these days, and has his meals delivered from a local Care Kitchen.

Further to an initial visit from the RVS Inclusion Worker, Mr CB has been accompanied to get his hair cut at a local barbers shop and he has been supported to get fitted for a new pair of shoes. He has also been accompanied on several Doctors & nurse appointments.



Although Mr CB was already receiving support from Age UK, it was not adequate for his complex needs and RVS have been able to fill the missing gaps and improve his life considerably. His self-confidence has improved and his mobility is better now he has appropriate footwear. RVS will continue to support Mr CB by keeping in regular contact with him and providing assistance as and when required.

Barnsley YMCA

<div>Children & Young People</div> <div>Growing the Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

The new YMCA contract to deliver a service that builds emotional resilience and wellbeing in children and young people aged 8-14 years commenced on 1st April 2017.

A comprehensive monitoring report for the 2nd quarter of this new contract (July-September 2017) was submitted by YMCA on 11th October 2017. The subsequent contract management meeting took place on 19th October 2017.

The table above demonstrates that the YMCA have either met or exceeded all of their milestones and targets during this initial period with the after school and twilight sessions maintaining 14-16 participants, and the youth clubs averaging 20 participants per session.

60 sessions in total have been delivered during this quarter across Central Council area with 31 new children aged 8-14 years participating for over 6 hours. There have been a total of 1248 attendances during this period during which time a range of activities and sessions have taken place during the school summer holidays (see photos below).

A brief summary of the YMCA contract progress during the period July-September 2017 is provided below:

This quarter included summer holiday provision which proved very positive with a large proportion of participants from the term time programmes accessing the activities. The sessions that particularly engaged with new participants were the green space games activities in Dodworth, Ward Green and Aldham House Estate, however in the majority of locations these were participants from the previous YMCA 8-12's programme.

The area based activities engaged young people from across the 5 wards and were accessed by a cross section of the project participants with good numbers from Bank End, Ward Green, Gilroyd, Worsbrough Common, Broadway and Stairfoot. The only session that had little participation in summer programmes was the Forrest Academy after school session. There are plans to address this in the planned October half term provision.

The project continues to experience significantly higher numbers of young people wanting to access the project in some localities. Attendance and participation is still being monitored and managed ensuring participants are only regularly assessing 1 session and where relevant children and young people are being signposted to other local services.

We are continuing to work closely with partners to ensure the project is accessible to those who need it most, and partners, particularly schools are being consistent in their referral of participants who would benefit the most.

The children and young people that the project is currently supporting includes those who have low self-esteem, lack confidence, are vulnerable and struggle to socialise. Others have been bullied, may have behavioural issues, family difficulties, are in the care system, and/or are experiencing changes in circumstances and related deprivation. The project is also supporting participants who have disabilities and or additional needs. There is also a small number of children/young people who attend regular sessions in Kingstone and Central wards, whose first language is not English. These include Japanese, Polish, and Indian children.

The programme of activities within the localities is varied and developed in response to consultation with participants. However the programmes are developed to support the achievement of positive outcomes for children and young people and contribute to building emotional resilience and wellbeing.

2 sessions have been delivered in each of the 5 wards during this period with a mix of youth club sessions, outreach provision and after school delivery.

Case Study: Bankend girl S - aged 10

Throughout the summer S has been involved in a number of YMCA summer activities. She comes from a large family and her Mum has just had another baby. There has been social services involvement in the family in the past but not now. S's participation in a number of activities provided great support to the family and allowed S to have a summer break when she could try new things and really enjoy herself!

S is very self-aware and has a poor self-image. She is reluctant to have photographs of her face taken and lacks confidence when trying new things. She is regularly heard at the youth club saying "she can't do it" or "she's crap". When completing her case study about the summer holidays she was anxious about her handwriting and needed a lot of support to complete it.

Over the last quarter S has participated in projects around personal hygiene, self-esteem and self-image. She really enjoyed the experience of having her hair done and said that 'it made her feel special and beautiful.' She was proud of the photo of her finished hair and happy for it to be used in this case study.

During the summer activities emphasis was placed on encouraging and supporting S to join in and try new things. She did everything from making it to the top of a slide in an outdoor play area because she said she was too scared and wouldn't fit, to going

fishing and doing archery for the first time. She also went on the seaside trip, which was the first time she had gone somewhere without her family. She loved den building and being able to play in the woods, especially as she has never been to Dearne Valley Park before.

YMCA workers have noticed an improvement in the self-esteem and confidence of S as her relationship with the YMCA develops and she is supported to try new experiences and challenges. As we continue to work with her regularly and contribute to building her emotional resilience we hope to reach a point in our relationship where she feels secure and confident enough to have a photograph featuring her face and or handwriting displayed.

Parent Feedback to YMCA:

“This was the only chance S had to go to anything during the summer. She really loved the den building and the sleepover. She is much more confident especially because she got to spend full days with you. It really helped me as a parent as I know she was doing something good and fun with friends not just hanging around the estate being bored.”
Sarah - S's mum



Summer 2017



"The best thing was making new friends – people who are interested in the same things as me" Nicole aged 10

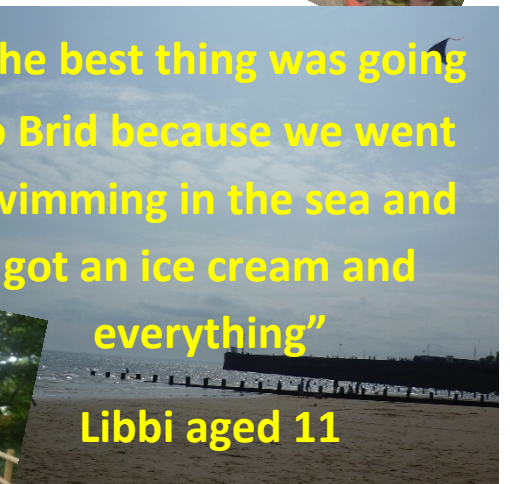


"The sleepover was the best because I made new friends from all over" Bradley aged 9



"The best thing was going to Brid because we went swimming in the sea and got an ice cream and everything"

Libbi aged 11



Kingdom Security

<div>Clean & Green</div> <div>Growing the Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

A monitoring report for the quarter July – September 2017 was submitted by Kingdom on 11th October 2017 and the contract monitoring/management meeting took place on 24th October 2017.

As illustrated in the table above, there is overall satisfaction that Kingdom is performing well and is making good progress in line with the contract.

Although it is not possible to set targets for Fixed Penalty Notices (FPN) issued, it can be reported that during the period July to September 2017, there were 229 FPN's issued and 11 car parking notices. Of the 229 FPN's issued, 218 were for littering and 11 for dog fouling

Over 2,700 FPN's for littering and dog fouling have been issued since this service commenced in August 2014, with 448 issued since 1st April 2017.

Although Kingdom patrolling continues to be carried out on an equitable basis across the 5 wards, as would be expected, there are significant ward differences in the number of notices issued.

Dog fouling operations have been conducted in the Worsborough Mill Area during this quarter as complaints have been on the increase. Kingdom staff have engaged with Mill staff to gather information about potential offenders and when the dog fouling is taking place. Officers are patrolling at a range of different times, including early morning and late evening to pursue those who allow their dogs to foul and fail to pick up.

A dog fouling operation has also taken place on Park Road, Worsborough. From tasking information, and also as a direct result of information gathered from a council member/members of the community, Kingdom have been able to obtain a number of statements to pursue the individual in court if he does not accept an FPN. He has been approached and has failed to accept the FPN so court proceedings will soon follow.

Throughout the Month of September, Kingdom Officers have handed out numerous 'BIN it to WIN it' postcards to those individuals who are seen by Officers whilst on patrol disposing of their litter or dog foul responsibly. The postcard is completed by the individual and entered into a prize draw. The winner of each monthly draw will receive £50 worth of retail vouchers.

The woman shown in the picture below has been entered into the prize draw after receiving a postcard for picking up after her dog in Barnsley Cemetery.



Twiggs Ground Maintenance



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for July - September 2017 was submitted by Twiggs on 7th October 2017 and the subsequent contract management meeting took place on 24th October 2017.

The table above demonstrates that Twiggs have either met or exceeded all of their targets during this period.

Twiggs have continued to identify areas for improvement in each of the five wards, along with following the specific highlighted areas for litter picking etc. from the SLA's. Twiggs have acted upon and completed all jobs requested promptly and to a high standard, and excellent feedback continues to be received on the ground.

During this period significant additional pieces of work (approximately 248) have been carried out by Twiggs across all 5 wards (see examples of this work below). 2 work experience placements have also been delivered.

A brief summary of the Twiggs contract progress during the period July to September 2017 is provided below:

During this period Twiggs have supported 9 Central Area Team led projects, some examples of which are outlined below. 26 new adult volunteers and 11 new young volunteers have supported the 10 Twiggs led social action projects that have taken place during this period.

During this quarter 2 new work experience placements have also been engaged.

Examples of some added value projects:

19th July 2017 – Worsbrough Ward Grass cut, Crown Street



24th July 2017 – Central Ward Shelley Drive – Monk Bretton

Clearing the footpaths, weeding, scraping the moss, litter picking, strimming etc.



9th August 2017 – Kingstone Ward - Broadway footpath

Litter Picking, Hedge Cutting, Strimming and Grass Cutting.



Examples of Social Action projects led by Twiggs:

12th July 2017 – Central Ward

Swanee Fields Kendray, Clean up event

From promoting our Event by posting our Poster and speaking to local residents we had great results in the Swanee area. We had 3 fantastic volunteers who supported the event by working hard to support the clean-up activities in the area. Our team engaged with different residents and we also spoke to a member of staff from Kendray Hospital who said they would promote our Events in the future. 13 full black sacks of litter were picked and removed. The team also supported Russ Boland from BMBC Parks Department regarding some old wire dislodged from the overgrowth, further attention is required with the old wiring, and this is being dealt with through the Parks Department.

Total Number of volunteers: 3

Number of New Adults Volunteers: 2

Number of New Young Volunteers: 0

Sustained Volunteers: 2

Man Hours Volunteered: 9



Wednesday 30th August 2017 – Dodworth Ward

Footpath and Field to the side of Gilroyd WMC, Volunteer Litter Picking session

Area brought to our attention by Cllr Phil Birkinshaw. Footpath at the side of Gilroyd Club leading to the housing estate. Area required substantial litter picking and strimming of the over growth. We promoted our volunteer opportunity by posting flyers to local residents and sharing the detail via social media. 7 bags of waste collected and cleared, and the area strimmed back to leave a tidier finish.

Total Number of volunteers: 3

Number of New Adults Volunteers: 1

Number of New Young Volunteers: 1

Sustained Volunteers: 1

Man Hours Volunteered: 6



Examples of Special Projects supported:

15th August 2017 – Supported the Good Gym Project in the Worsborough Ward at Ward Green Playing Fields.

We supported the Good Gym Project with our tools, equipment, and guidance, a group of dedicated runners doing that little bit extra to improve our local areas. We even managed some extra tidy up work around the park sand pit, and a little fun whilst on the job.



Private Sector Housing & Enforcement SLA

<div>Clean & Green</div> <div>Growing the Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for July - September 2017 was submitted on 12th October 2017 and the contract management/monitoring meeting took place on 26th October 2017.

The information provided in the monitoring report submitted demonstrates that this service continues to perform very positively and has reached all the milestones and social value targets set to date, with 219 different properties being visited during this quarter. To date a total of 2335 different properties/households have been visited and of these over 850 have had 3 or more contacts from officers working on this intervention. 40 property inspections have also been carried out this quarter and 32 households have been directly supported with responsible waste disposal recycling.

The amber rating for outcome indicators targets met has remained this quarter because further work is required to more specifically define what is meant by “vulnerable households”. This work is ongoing.

The officers continue to develop good working relationships with landlords, letting agents and local residents and there continues to be very positive feedback from a range of individuals and organisations about the volume and quality of the work undertaken to date.

There have continued to be a number of complex cases this quarter with officers working closely with the Police to ensure further Closure Orders are granted.

The current SLA for this service comes to an end on 31st March 2018. Consideration of the way forward for this service, with associated recommendations, can be found in the Procurement and Financial Update report to be considered later in today’s agenda.

Case Study- The following case study demonstrates the range and complexity of issues that this intervention is dealing with/addressing in Barnsley’s private rented sector.

Several complaints were received regarding one private rented property in Central ward from local residents regarding waste, fly tipping and anti-social behaviour and from the tenants of the property themselves regarding the condition of their property. Linking into these we also received complaints regarding two private rented properties on the adjoining street. The concerns included: accumulation of waste (see photo below) and flytipping on private land; contaminated bins; housing disrepair issues; overcrowding issues; vulnerability / safeguarding issues at two of the properties; concerns re. animals at one property and low level anti-social behaviour at the property – mainly noise and visitors to the property.



After carrying out investigations, it was ascertained that the waste had come from three different properties: two single domestic dwellings and one HMO, all of which were private rented. All three properties are managed by Letting Agents and via these companies we got all the waste removed on an informal basis. Tenants were also spoken to and given advice re. waste disposal, storage and collection. We also requested the Letting Agents speak to their tenants in the HMO, who were mainly of Eastern European origin, to make sure that they were aware of the correct regulations and that they put their bin(s) out for collection. These residents were also issued with letters and leaflets in their relevant languages. Landlords were also made aware. The contaminated bins were removed from the area by the Council's Waste Management Service. They also visited the HMO and made sure that they had adequate bin provision.

Regarding the report of animals at one property, it was ascertained that a Dog Order had been issued against tenants of the property which stated that they were not allowed to keep dogs for a period of 10 years from January 2017. On our visits there were dogs present at the property so we liaised with South Yorkshire Police colleagues and

passed on the relevant information to them for them to action / enforce. Concerns regarding other animals in the property, mainly cats were passed onto BMBC's Animal Health Team in Regulatory Services for them to look into.

Regarding housing disrepair issues where a couple and a young female lived (who was heavily pregnant with her first child), a housing inspection was carried out. However, after checking previous history and looking at their living conditions we had concerns for the unborn child. We carried out the relevant referrals to Social Care and were advised that they already had a Social Worker. We also liaised with the Specialist Midwife who was involved. We were invited to attend a 'Child in Need' Meeting and we raised and passed on our concerns in this meeting.

In the second property, a female lived on her own - we had initially spoken to her regarding an accumulation of waste in the ginnel at the rear of her property. The female suffered from severe anxiety and after speaking to her we ascertained that she had a Support Worker from IDAS as she had also been a victim of domestic abuse. We assisted the female with getting her waste removed and also her rear yard tidied up via an authorised / registered company.

In the end there were only a couple of minor housing disrepair issues at one of the single domestic dwellings and we got these resolved on an informal basis via the Letting Agent. There was evidence of tenant damage, including to the locks on the doors, missing internal doors and the carpets throughout the property (which were part of the tenancy). The tenants were recharged for the damage they had caused. There were also some minor disrepair issues at the HMO and again we got these resolved and carried out on an informal basis via the Letting Agent.

When we carried out the inspection of the HMO, we also ascertained that there were no overcrowding issues and that this property was an official registered HMO

The anti-social behaviour reported was mainly linked to the HMO and the number of people visiting the property, etc. After contacting the Letting Agent for the property, all the tenants were spoken to and given a warning regarding their conduct. A couple of tenants have also been given Notice to leave the property due to their unacceptable behaviour.

Private Rented Housing-Home Visiting Service

<div>Clean & Green</div> <div>Growing the Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

This contract formally commenced on 1st June 2016. A comprehensive monitoring report for July - September 2017 was submitted on 12th October 2017 and the contract management/monitoring meeting took place on 19th October 2017.

The table above demonstrates that Homestart have either met or exceeded all the targets and milestones set for the contract.

6 referrals have been received during this quarter and all families have received an initial visit. There has been an increase in referrals via the Health Visiting team from asylum seekers who have been dispersed to Barnsley.

10 families are being supported on an ongoing basis by trained Surestart volunteers and 2 new adult volunteers have been recruited and deployed on the project during this reporting period. The Little Monkey's group continues to meet at the Hope House church building on a regular weekly basis with families being supported to join the group.

As demonstrated in the case study below, many of the referrals have complex needs which are quite often exacerbated by mental or physical health problems. Fortunately the Homestart volunteer training programme is very thorough in covering a wide variety of issues and additional training is available through Home-Start UK. Regular volunteer supervisions are an integral part of the Home-Start structure and ensure that support is available at all times.

Case Study 1: Fatima with Ibbby and Mona

Fatima, who has complex health needs and is diabetic, came to the UK 2 years ago to join her husband but left the marriage as a result of domestic violence. She has since been dispersed to Barnsley by the Home Office where she has no family or friends- she is seeking asylum as she fears she will be killed if she returns to Pakistan.

Fatima was heavily pregnant when she arrived in Barnsley and her oldest child (who is 9 years old) had to be taken into short term foster care when she went into hospital for a caesarean section. Fatima was referred to Home-Start by the Family Support Team

who felt that she would benefit from support to integrate into the local community and to practice her language skills.

Within a few weeks of the referral, Fatima was matched with volunteer Gemma, who is also Muslim, and who has since been able to provide a range of support measures in the short time she has been visiting. She has helped source good quality second hand baby equipment as Fatima had very little, and via Home-Start we have been able to provide her with a new rug donated by IKEA-she was concerned about allowing the baby to crawl on the carpet which was very old.

Gemma has also accompanied Fatima to shops in Barnsley and Sheffield where she could purchase halal food and also find suitable winter clothing for herself. Gemma is very outgoing and is able to encourage Fatima to converse more in English as well as access more opportunities in Barnsley with her children. This has included visits to Central Library and to a large supermarket so that she could access cheaper school uniforms. Gemma has also offered to go with Fatima to see the GP to better explain what the issues are and hopefully get more appropriate treatment options.

Case Study 2: Karen with James

Karen was initially referred to us in May 2016 by a social worker who felt she would benefit from guidance and reassurance around parenting her second child who at the time of referral was just 15 months old. She had given birth to her first child when she was just 15 and elected to have her mother look after her so had no experience of dealing with a baby.

Homestart were able to match Karen with a volunteer within a few weeks and she was able to provide quite intense support around establishing routines and behaviour strategies with her son. The volunteer also encouraged Karen to attend the Home-Start Little Monkeys group which allowed her to see other children of a similar age and compare coping strategies with other parents. Whilst at the group, Karen became friendly with a few of the other parents including Estelle who has a little girl of a similar age, and since then they have become really close friends. Karen's volunteer left due to personal issues in November 2016 and since then she has been happy to manage without a volunteer but still attends the group weekly.

With Estelle she has accessed many more opportunities in the community- they regularly take the children to the park and to the local swimming pool, and they have been on a number of day trips to local attractions.

We feel that this is a real success story for the project- support was provided on referral and was initially quite intense. Over time the family have been able to resolve a number of issues relating to debt and also health issues, and improved social contacts means that Karen has informal additional support when she needs it. Both families continue to attend the group and take a full part in supporting other families.

YOUTH RESILIENCE FUND PROJECTS

The Central Area Council Youth Resilience Fund was established to build the emotional resilience and wellbeing of young people aged 8-19 years living in the Central Council area, and to complement/supplement the main YMCA contract. The Programme also aims to provide a co-ordinated approach to the provision of community youth activities for this age range across the 5 wards that make up the Central Council area.

Regular Youth Resilience Fund meetings have taken place since April 2017 with the 4 Youth Programme Providers in attendance at each meeting.

The 4 Youth Resilience Fund agreements end between 31st March and 30th June 2018.

Quarterly reports and RAG ratings for each of the 4 current Youth Resilience Fund providers can be found in the following section of this report.

BMBC TYS – The Immortals Project

<div>Clean & Green</div> <div>Growing the Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for the second quarter of this project (July - September 2017) was submitted by BMBC's Targeted Youth Support Service. Unfortunately the report was submitted late and as a result the planned Contract Management meeting had to be rescheduled. As a result of this an amber rating has been given.

Although this period has seen more changes to the Immortals project and the wider TYS Substance Misuse Team, the team of two Immortals workers, Tom taking the lead and Karen supporting, have carried on their work throughout the summer.

3 sessions have continued to be delivered during this quarter and as a result, 20 new young people have attended 3+ sessions, with a further 14 young people engaging with the project on a regular basis. In addition, 8 young people are now undertaking volunteering activity on an ongoing basis.

The team has continued to carry out resilience work with the young people in a quiet, unassuming way and during this period there has been a focus on: community

cohesion; drug and alcohol misuse; smoking and the use of E cigarettes; revision and GCSE exam results; respecting others beliefs; sharing of facilities with a wide range of age groups and keeping the facilities fit for purpose.

Much of the focus at Hoyle Mill during this period has been determined by the organisation and delivery of a competition for scooters and BMX bikes that took place on Saturday 2nd September 2017.

A core group of young people/peer mentors worked tremendously hard to support the planning, organisation and delivery of the event (see photo below), with two young people accompanying staff on a tour of various skate parks across the Borough, giving out flyers they had helped to design, to promote the event. The event very well and the St. John's Ambulance service staff had a relatively quiet day, only tending to one or two minor injuries after the main competition had taken place!



The Immortals project is very pleased to report that the lighting that was installed as a result of the young people making a successful Ward Alliance application to Central Ward Alliance, is working well and does cover the majority of the skate park area! (See photo below)



Work has also continued to take place at Worsbrough Dale Park during the summer although sessions have often been quiet. On a number of evenings however the project has had a good mixed group of young people aged 14/15 years, who have engaged well.

Visits to Tennyson Road , Monk Bretton, have also taken place this quarter with workers witnessing adults buying alcohol and then passing it to groups of young people aged 14/15 years. This information has been passed to the PSH.

Despite the best efforts of workers, young people in and around the Tennyson Road area have not wanted to engage with the project.

Limited work has taken place in the Measbrough Dyke area during this period although workers have continued to visit the area as part of their detached work. There will be a focus on this area again during the next quarter.

Exodus – Youth & Children’s Work Coordinators



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for the first quarter of this project (July-September 2017) was submitted by the Exodus project on 6th October 2017 and a subsequent contract monitoring/management meeting took place on 19th October 2017.

As indicated in the table above, all milestones and targets set have been achieved/exceeded and there is a good level of satisfaction with delivery against the contract. 3 new young volunteers and 4 new adult volunteers have been engaged in a range of volunteering opportunities in the project during this quarter. A total of 31 different young people have taken part in Exodus volunteering opportunities across the Central Council area during this 3 month period.

As part of this, the following 11 Central area activities/events were supported by the project: Ardsley Gala, Worsbrough Common Gala, Locke Park event, Aldham House Gala, Lesley Road event, Dodworth engagement event, Bank End mini event, Spring Street event, Measbrough Dyke Event, Bankend gala and Kendray Gala (see photos below)





YMCA – Youth Work in Dodworth



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

A comprehensive monitoring report for the first quarter of this project (July-September 2017) was submitted by the YMCA on 6th October 2017 and a subsequent contract monitoring/management meeting took place on 19th October 2017.

As indicated in the table above, all milestones and targets set have been achieved/exceeded and there is a good level of satisfaction with delivery against the contract.

During this period there have been 126 attendances with 18 new attendees.

In Gilroyd the project continues to meet weekly with the regular group of young males aged 11-14 years. This group are currently experiencing a period of challenge and are being impacted on by some older males who are engaging in anti-social behaviour and at times influencing and coercing the young ones to join in. The main focus of the programme this summer has included generic discussion, sports and games but more recently has focussed on challenging and managing behaviour in our presence, using mentoring and role modelling from key members within the group, and the introduction of a behaviour agreement.

The current focus in this area is to continue to engage participants in positive activities and to challenge and unpick the issues of anti-social behaviour and bullying.

The project has also engaged sporadically with 3 new small groups of young people during the summer and the previous group that congregate around the library as part of the wider detached activity. Whilst the groups have not committed to regular meet ups with the YMCA team, they are aware of their presence in the neighbourhood, as well as the broader provision the YMCA can offer young people. The YMCA team are becoming quite well known to the wider Dodworth community, parents, dog walkers, shop keepers, are aware of the work and those the staff speak to are very supportive of the work.

The Youth Association – Belonging in Barnsley

<div>Clean & Green</div> <div>Growing the Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

A comprehensive monitoring report for the first quarter of this project (July-September 2017) was submitted by The Youth Association on 6th October 2017 and a subsequent contract monitoring/management meeting took place on 20th October 2017.

As indicated in the table above, all milestones and targets set have been achieved/exceeded and there is a good level of satisfaction with delivery against the contract.

During this quarter 11 new young people have been engaged in the project with 10 of these attending 3+ sessions-this includes 7 Polish and 3 white British young people.

A new volunteer from the Polish community has been recruited and has been supporting the ongoing work with the Latvian/Roma group. He is also volunteering in Royston with one of the Youth Association's other projects. The Roma volunteer who worked on the project until August 2017 recently started a new full-time job and it is no longer possible for him to continue.

As referred to above, work has continued with the Latvian/Roma young people and the 3 white British girls who have joined the group. Two major pieces of work have got underway during this period in the form of the "Snowdon project" and a planned Christmas social action project.

The Snowdon project came about as a result of the 3 white British girls joining the group- after some initial teambuilding sessions during a residential visit, the group were challenged to generate ideas for a long-term mutual project. This resulted in a plan for a health and fitness project, culminating in the climbing of Mount Snowdon!

Some photos from the residential:



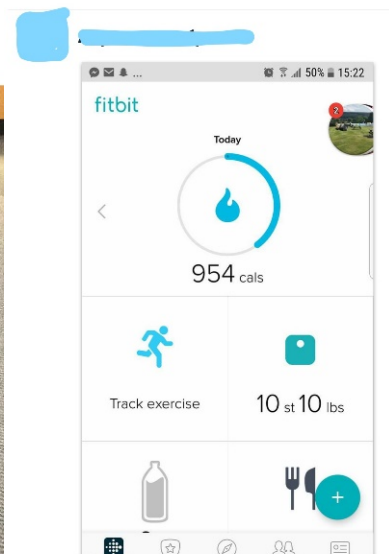
Following the residential visit and team-building drive, the Snowdon project moved into the fitness development stage. Youth workers signed the group up to the gym at the Metrodome and purchased fitness bracelets for young people to track their steps and their health gains. Food/nutrition discussions were also conducted with certain young people. Four members of the group have taken on fitness-based activities outside of TYA sessions, including Zumba classes and Spinning. So far, several outcomes are being tracked, including increases in fitness, moving to positive destinations and making new friends.

Snowdon preparation: Gym induction and identifying aspirations



I am doing the Snowdon project because I know I will earn team work and social skills by encouraging the new people I have met as I have not done anything like climbing hills in my life before and I think this will improve my fitness and strength as well as meeting a new friend.

Positive destinations: young people taking up fitness outside of TYA sessions



PART C: OVERVIEW OF PERFORMANCE – 1ST APRIL 2014 TO 31ST MARCH 2017

Reduction in loneliness and isolation in older people

Outcome Indicators	Target	Achieved to date
Initial Assessments complete	900	938
Total number of home visits made to older people	5340	5344
% no. of older people reporting improvement in their health & wellbeing	95%	98%

Improvement in the emotional resilience & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total no. of sessions delivered to children and young people	1984	2123
Total no. of different children and young people attending 3 or more sessions	-	746
Total no. of children and young people achieving accreditation	158	333

Creating a cleaner & greener environment

Outcome Indicators	Target	Achieved to date
Number of environmental projects delivered	93	106
Number of FPN's for littering and dog fouling	n/a	2270
Number of environmental SLA's delivered	25	25
Number of private sector rented households engaged	-	1841
No. of vulnerable households identified and engaged-3 or more contacts	-	743
No. of property inspections carried out	-	153

Growing the economy

Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	13.5	13.5
No. of PT/sessional jobs created and recruited to	28	35
No. of apprentice placements created and recruited to	7	7
No. of work experience placements created and delivered	42	58
No. of local organisations/SME's supported	5	10
Local spend	83%	90%

Changing the relationship between the Council & the community

Outcome Indicators	Target	Achieved to date
Number of adult volunteers engaged	157	336
Number of young people engaged in volunteering	157	346
Number of new community groups established	4	9
Number of community groups supported	8	35

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BARNSELEY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
6th November 2017**

**Report of Central Area Council
Manager**

Central Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report provides members with an up to date overview of the Central Area Council's priorities, together with an update of all current contracts and associated timescales.
- 1.2 Within the context of the wider review of Neighbourhood Services and the findings from the recent "consideration of borough wide services delivered locally" exercises, the report also provides members with information regarding the Clean and Green contract with Twiggs and the Housing Management and Enforcement Service Level Agreement (SLA), with a number of associated recommendations.
- 1.3 This report also provides an update about the Family Support Priority area and the related Homestart Private Rented Housing Home Visiting Service.
- 1.4 Finally, Section 8 of the report outlines the current financial position for 2016/17 and the projected financial position for 2017/18 - 2019/20.

2. Recommendations

It is recommended that:

- 2.1 **Members note the overview of Central Area Council's current contracts and timescales.**
- 2.2 **Within the context of Section 5 of this report, Members formally approve a six month extension (to 30th September 2018) to the current "Clean and Green" contract with Twiggs Grounds Maintenance Ltd at a cost of £42,500, and give authorisation to the Executive Director, Communities, to complete the necessary paperwork in order to waive the relevant contract procedure rules to allow the extension to be formally progressed.**
- 2.3 **Within the context of Section 6 of this report, Members formally approve a 6 month extension (to 30th September 2018) to the current SLA to provide a Private rented Housing Management and Enforcement**

service at a cost of £39,000

2.4. Within the context of Section 7 of this report, Members should consider whether the Homestart Home Visiting Service is a service they would like to retain for a further 6 month period, at a cost of £12,000

2.5 Members note the current financial position for 2016/17, and the projected expenditure for 2017/18-2019/20, as outlined in Appendix 1 and 2 of this report.

3. Priorities 2017/2018

3.1 Table 1 below outlines the 4 Central Area Council priorities for 2017/2018 and the previously agreed principles of ensuring that community cohesion, social value and healthy and active lifestyles are promoted and embedded in all the work of Central Area Council.

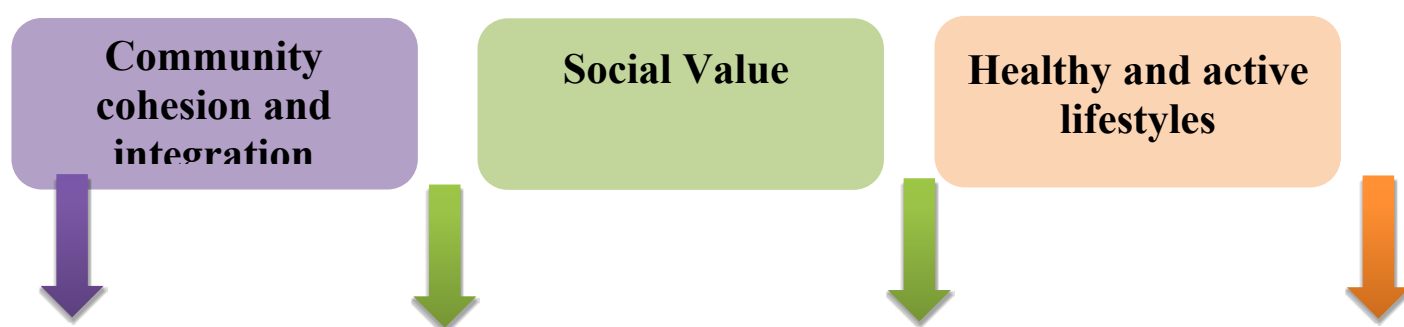
3.2 Table 1 also shows the links to the Council's corporate priorities and the associated corporate outcomes that the work of Central Area Council will contribute most significantly to.

3.3 Further work is currently underway to ensure that the Central Area Council's quarterly performance report appropriately reports on the contribution that Central Area Council funded activity is making to the Council's corporate outcomes.

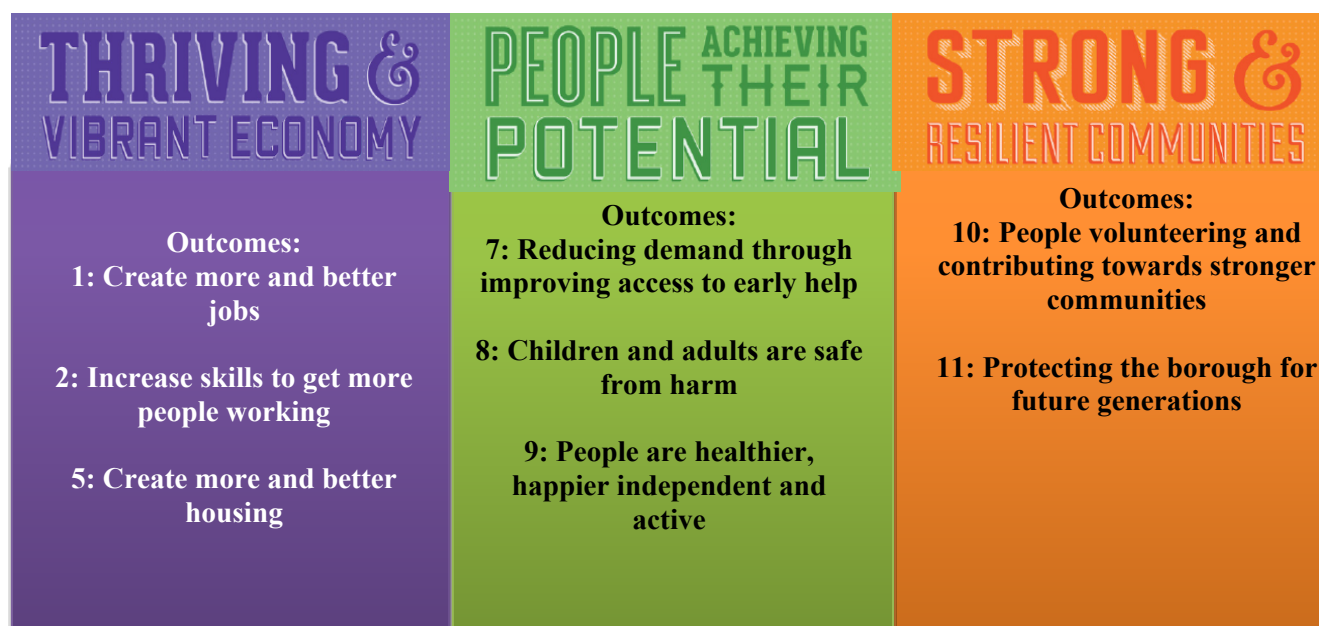
Table 1: Priorities, Principles and Corporate Outcomes 2017-2020



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the Council's Corporate Priorities and Outcomes:



4. Overview of Contracts and timescales

4.1 Table 2 below outlines all the Central Area Council contracts currently being delivered, together with contract values, timescales and any actions agreed.

Table 2:

Priority	Service and Current Provider	Contract duration & cost	Progress/Any actions needed
Older people	RVS– Service to reduce loneliness and isolation in adults (50+) and older people	1 year with an option to extend for a further 1 year and again for a further 9 months, subject to annual review. Cost: £100,000/ annum Total cost: £275,000 Contract start date: 1st July 2017	First year review to take place in April 2018
Young People	YMCA-Building emotional resilience and wellbeing in children and young people aged 8-14 years	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review. Cost: £130,000/annum Total cost: £390,000 Contract start date: 1st April 2017	First year review- to be considered at Central Area Council meeting on 8 th Jan 2018.
Young People- Youth Resilience Fund (YRF)	Exodus –Youth & Children’s Work Co-ordinators The Youth Association-Belonging in Barnsley	15 months-1 st April 2017 -30 th June 2018 Cost: £25,000 15 months-1 st April 2017 to 30 th June 2018.	

	YMCA-Youth work in Dodworth	Cost: £11,000 15 months -1 st April 2017 to 30 th June 2018 Cost: £14,000	
	BMBC TYS-The Immortals Project	15 months- 1 st April 2017 to 30 th June 2018 Cost: £20,000	Funding agreement not yet formally agreed and signed.
Clean and Green	Twiggs Grounds Maintenance Ltd: Creating a cleaner and greener environment in partnership with local people.	1 year with an option to extend for 1 further year, subject to annual review. Cost: £85,000/annum Total cost: £170,000 Contract start date: April 2016	Option to extend for a further 1 year agreed at Central Area Council meeting on 8 th May 2017. Contract ends: April 2018. Review of this service to be carried out in Autumn 2017-see Section 5 of this report.
Clean and Green	Kingdom Security Ltd: Providing an environmental enforcement service	1 year with an option to extend for 1 further year, and again for a further 1 year. Cost: £42,000/annum Total cost: £126,000 Contract start date: April 2016	Option to extend for 1 year from 1 st April 2018 – 31 st March 2019 agreed at Central Area Council meeting on 4 th September 2017, with some conditions.
	SLA with BMBC's Safer Communities Service to support/complement the contract above	As above. Cost: £10,000/annum Total cost: £30,000	As above

Clean and Green	Private Rented Housing Management and Enforcement SLA with Safer Communities Service	1 year extension from 1 st April 2017 – 31 st March 2018 Cost: £76,175/annum Contract ends: 31 st March 2018.	Review of this service to be undertaken in Autumn 2017-see Section 6 of this report.
Family Support	Homestart South Yorkshire: Home Visiting Service	1 year extended contract from 1 st April 2017-31 st March 2018. Cost: £21,600	Review of this service to be undertaken in early Autumn 2017, within the overall context of the findings from the Family Support Check and Challenge exercise-see Section 7 of this report.

5.0 Review of “Creating a cleaner and greener environment in partnership with local people” service – currently delivered by Twiggs Grounds Maintenance

Background:

- 5.1 Following a robust procurement process in July/August 2014, Twiggs Grounds Maintenance Ltd were awarded an 18 month contract (20/10/14-19/04/16), to deliver a service to: “Create a cleaner and greener environment in partnership with local people.”
- 5.2 At a Central Area Council meeting on 7th September 2015, it was agreed that a further similar contract should be let for a period of 1 year + 1 year to: Create a cleaner and greener environment in partnership with local people. Once again, following a robust procurement process, Twiggs Grounds Maintenance were awarded this contract.
- 5.3 Following successful contract delivery during the initial 12 month period, and a high degree of satisfaction from Central Area Council members, at its meeting on 8th May 2017 Central Area Council agreed to extend the contract for a further 1 year period from 1st April 2017 to 31st March 2018.
- 5.4 At this meeting it was further agreed that a review of the “clean and green” service would be carried out in Autumn 2017 in order to inform any future Central Area Council commissioning/procurement intentions, once the current contract held by Twiggs Grounds Maintenance Ltd. comes to an end on 31st March 2018.

Current Position:

- 5.5 There are a number of related areas of work that have recently been undertaken that will have a potential impact, and/or should inform, any review of Central Area Council's "Clean and Green" service and the development of any revised environmental specifications going forward. These are:
- Neighbourhood Services-Future Council Service Review- initial report due over the next couple of weeks with additional work likely to be undertaken into 2018.
 - Consideration of Neighbourhood Services delivered in Central Council area – report back and follow-up recommendations to be considered/agreed at today's meeting as part of agenda item 4.
- 5.6 Given the importance of effectively using the information that comes from these pieces of work to inform future commissioning intentions, it is proposed that the review of Central Area Council's Clean and Green service is re-scheduled to take place in Spring 2018.
- 5.7 In order to ensure continuity in service delivery it is therefore proposed that the current contract with Twiggs Grounds Maintenance be extended for a six month period to 30th September 2018, at a cost of £42,500.
- 5.8 Subject to formal approval at today's meeting, all the necessary paperwork in order to waive the relevant contract procedure rules will be progressed and signed off by the Executive Director, Communities.
- 5.9 In addition, revised outcome indicators, targets and quarterly contract reporting/monitoring dates and payment schedules for the extended period will be agreed. This will enable the existing contract with Twiggs Grounds Maintenance to continue in its current form until 30th September 2018.

By this time it is anticipated that any new clean and green contract procured will commence on 1st October 2018.

6.0 Review of Private sector housing management and enforcement SLA

Background:

- 6.1 A 2 year Service Level Agreement (SLA) with the Safer Neighbourhoods Service to deliver a service that would address a range of issues in private rented accommodation across the Central Council Area, was formally agreed at a Central Area Council meeting on 12th May 2015.
- 6.2 At a meeting of Central Area Council on 17th October 2016, and following consideration of a Business Case regarding the continuing need for a private rented housing management and enforcement service across the Central Council area, formal approval was given for this service to be provided for a further 12 month period to 31st March 2018.

- 6.3 It was agreed that a review of this service would be undertaken in Autumn 2017 in order to inform any future Central Area Council commissioning/procurement intentions once the current SLA comes to an end on 31st March 2018.

Current Position:

- 6.4 There are a number of related areas of work that have recently been undertaken that will have a potential impact on, and/or should inform any review of Central Area Council's Private Rented Housing Management and Enforcement service/approach going forward. These include:
- Consideration of Neighbourhood Services delivered in Central Council area – report back and follow-up recommendations, particularly in relation to fly-tipping hot spot areas.
 - Appointment of Housing and Migration Officers as part of Barnsley's Controlling Migration Fund.
 - Impact of the new Safer Neighbourhood Service, associated enforcement roles and related delivery since the new service/structure was introduced on 1st April 2017.
 - Introduction/implementation of any Selective Licensing schemes.
- 6.5 Given the importance of effectively using the information that comes from the above areas of work to inform future commissioning intentions, it is proposed that the review of Central Area Council's Private Rented Housing service is re-scheduled to take place in February 2018.
- 6.6 In order to ensure continuity in service delivery it is therefore proposed that the current SLA with the Safer Neighbourhoods Service be extended for a six month period to 30th September 2018, at a cost of £39,000.
- 6.7 Revised outcome indicators, targets and quarterly contract reporting/monitoring dates and payment schedules for the extended period will be agreed. This will enable the existing SLA to continue in its current form until 30th September 2018. By this time it is anticipated that any new agreements/services procured in relation to the private rented housing sector will commence on 1st October 2018.

7.0 Family Support & Homestart Home Visiting Service

Background:

- 7.1 At a meeting on 4th July 2016, Central Area Council members agreed their priority areas for consideration going forward. This included the inclusion of a "Family Support" priority area.
- 7.2 At the subsequent meeting of Central Area Council on 19th September 2016 the following way forward was agreed to progress the Family Support priority:

- A Check and Challenge exercise of the Family Centre and Family Support Service delivery in the Central Council area be carried out towards the end of the financial year.
- Once this exercise is complete a Task Group will be established to consider how Central Area Council can help to address any gaps or challenges identified.

7.3 Although the Check and challenge exercise referred to above was carried out recently with the report back and associated recommendations to be considered by Central Area Council at today's meeting, no significant gaps or challenges have been identified at this stage.

Homestart –Background & Current situation

7.4 Following a procurement process to identify a Provider to deliver a "private rented home visiting and support service for families with young children," Homestart South Yorkshire was awarded a 10 month contract from 1st June 2016 to 31st March 2017.

7.5 Given the success of Homestart's delivery, the continuing work of Central Area Council's Private Rented Housing Management and Enforcement Service, and the new Family Support priority identified by Central Area Council, at a meeting on 13th March 2017 members agreed to extend this service for a 12 month period to 31st March 2018.

7.6 It was anticipated that such an extension would allow Central Area Council time to develop the approach, as outlined in 7.2 above, to deliver against the new Family Support priority.

However, for the reasons outlined, anticipated progress has not yet been made.

7.7 Homestart have continued to deliver an effective private rented home visiting service, providing volunteer support to families with complex needs.

Members may therefore want to consider whether this is a service they would like to retain for a further 6 month period (to 30th September 2018) at a cost of £12,000.

8.0 Current financial position

8.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, Appendix 1 attached provides a revised position statement on Central Council funding.

8.2 It shows actual expenditure for 2014/15-2016/17 and projected expenditure for 2017/18.

8.3 The 2017/18 - 2019/20 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

- 8.4 Based on the financial statement attached at Appendix 1, an amount of approximately **£66,970** remains unallocated for the 2017/2018 financial year.

No money has however as yet been allocated to the Family Support priority.

- 8.5 A finance overview for the period 2017/18 to 2019/20, with projected allocations shown in **red**, is also attached for information at Appendix 2. This includes all the proposals contained within this report.
- 8.6 Estimates of projected income from Fixed Penalty Notices for littering and dog fouling (FPN's), and projected income from Penalty Charge Notices (parking) are also shown

Income from FPN's and PCN's will be credited at the beginning of each financial year, at which time Central Area Council will be made aware of the amount received.

Appendices

Appendix 1: Central Area Council – Financial Position Statement 2016/17-2019/20

Appendix 2: Finance Overview – Projections 2017/18-2019/20

Officer Contact:
Carol Brady

Tel. No:
01226 775707

Date:
27th October 2017

APPENDIX 1

CENTRAL AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract
Base Expenditure				
Older People - Reducing Isolation & Loneliness	Royal Voluntary Service	Jun-14	2 Years	197,436
Contract Extension Reducing Isolation	Royal Voluntary Service	Jun-16	10 months	85,000
Further contract extension reducing isolation	Royal Voluntary Service		3 months	25,000
Reducing Isolation in over 50s	Royal Voluntary Service	Jul-17	1 year + 9 months	
Service for Children Aged 8 to 12 Years	Barnsley YMCA	Jul-14	2 Years	199,781
Contract Extension Children 8-12 years	Barnsley YMCA	Jul-16	9 months	81,000
Service for Young People Aged 13 to 19 Years	Exodus, Lifeline, YMCA			126,829
Building emotional resilience in 8-14 years	YMCA	Apr-17	3 years	
Youth resilience fund				
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860
Clean & Green Contract 2	Twiggs	Apr-16	1 yr + 1 yr	170,000
Fixed Penalty Notice Income				
Car Parking Income				
Environmental Enforcement Contract 2	Kingdom		1 yr+1yr	
Private Sector Rented Housing Management / Enforcement	BMBC Enforcement SLA 2			
Private Sector Rented Housing Management / Enforcement Extension	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Feb-17	2 months	12,897
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Apr-17	12 months	
Working Together Fund	Various	Oct-14	18 months	77,606
Celebration Event 2016	Central Area Council			5,000
Homestart Extension (3 mths - Mar 16)				5,300
Homestart Extension (Apr-May)				3,500
Private rented Home Visiting Service	Homestart SY	Jun-16		15,852
Private rented Home Visiting Service - Extension	Homestart SY			21,600
Events/Review				10,000
Devolved to 5 Ward Alliances				50,000
Expenditure Incurred in Year				
In Year Balance				
Balance Including Any Base Expenditure Not utilised in Previous Financial Year				
				1,539,874

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
500,000	500,000	500,000	500,000	500,000	500,000
81,331	99,469	16,636			
	85,000				
			25,000		
			75,000	100,000	100,000
68,696	99,877	31,208			
		81,000			
	13,838	112,708			
			130,000	130,000	130,000
			70,000		
53,200	87,600	8,060			
		85,000	85,000		
-13,182	-51,397	-41,927			
		-2,022			
		42,000	42,000	42,000	
		8,068	10,500	10,500	
	75,984	65,881			
		12,897			
			76,175		
39,258	26,136	12,213			
		5,000			
		5,300			
		3,500			
		15,852			
			21,600		
			10,000		
		50,000	50,000		
296,487	444,894	596,374	595,275	282,500	230,000
203,513	55,106	-96,374	-95,275	217,500	270,000
	258,619	162,245	66,970	284,470	554,470

APPENDIX 2

	17/18	18/19	19/20
Central Area Council Allocation	500,000	500,000	500,000
Projected income from Kingdom contract		25,000	15,000
Carried/forward from previous year	162,245	x	x
Total anticipated available spend:	662,245	525,000	515,000
Contracts:			
Twiggs	85,000	42,500 (42,500)	88,000
Kingdom & SLA	52,500	52,500	55,000
Emotional Resilience Contract	130,000	130,000	130,000
Emotional Resilience Fund	70,000	x	x
Housing Management & Enforcement	76,175	39,000 (39,000)	79,000
Social isolation in vulnerable & older people	100,000	100,000	100,000
Homestart Private rented home visiting service	21,600	12,000	
Devolve to WA's	50,000		
Events/Review Docs	10,000	10,000	
Anticipated contract spend:	595,275	454,900	452,000
In year Balance remaining	66,970	57,500	63,000
Future Contracts-against priorities:			
Family Support	TBD		

BARNSELY METROPOLITAN BOROUGH COUNCIL

**Central Council Meeting:
6th November 2017**

Report of Central Council Team.

Ward Alliance Meetings

1. Purpose of Report

- 1.1 This report updates the Central Area Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

2. Recommendations

- 2.1 **That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.**

3.0 Introduction

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab21.11.2012/6; Cab16.1.2013/10.3; Cab13.2.2013/9; and Cab.8.5.2013/7.1.

4.0 Ward Alliance Meetings

- 4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace.

All Ward Alliances are now delivering their Action Plans for 2017/2018.

- 4.2 Ward Alliance notes are attached to this report for information as follows:
Central Ward Alliance Notes for: 26/07 and 27/09- Appendix 1
Dodworth Ward Alliance Notes for: 22/08 and 26/09-Appendix 2
Kingstone Ward Alliance Notes for: 11/10-Appendix 3
Stairfoot Ward Alliance Notes for: 11/09 and 9/10-Appendix 4
Worsbrough Ward Alliance Notes for: 16/08 and 18/09-Appendix 5

- 4.3 The reporting into the Central Council, for information, of the Ward Alliances' meeting notes is in line with the approved Council protocols.

**Officer Contact:
Carol Brady**

**Tel. No:
01226-775707**

**Date:
19th October 2017**

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Notes from Central Ward Alliance Wednesday 26th July 2017

Attendees: Cllr Margaret Bruff (Chair), Cllr Doug Birkinshaw, Paul Bedford, Ian Newton, Neil Morris, Kathleen Micklethwaite, Dee Cureton

Apologies:

Sara Headley, Noel Cowdell, Cllr Martin Dyson

Visitors:

Vicky-Louise, Liz Farrell-Missa

1. Cllr Bruff welcomed everyone to the meeting and asked all attendees to introduce themselves for the benefit of visitors. Cllr Bruff acknowledged the apologies for the meeting. There were no declarations of pecuniary and none pecuniary interest.
2. The notes from the previous meeting were agreed by the meeting
3. Liz provided a brief update on the Advice and Information Project at the Polish Library which had been funded by the Ward Alliance. Liz reported that her appointments are now booked up in advance and her name has become well known in the community.

Liz reported that her main role has been to assist people in finding their way around the system within the context of a cultural lack of trust in authority in general whether that be the council, or police etc.

Liz also reported that she has been seeing approximately 10 people per day made up of new and repeat cases.

Liz reported that she would draft a report on the 24 weeks of the funded service and send it to Marcia to circulate to the members of the ward alliance.

The service will be considered at the next ward alliance meeting.

4. The meeting then considered the ward alliance application from the Immortals Project for a skate park event in September. Cllr Bruff stated that there needed to be an element of fundraising, including a charge for entry to the competition in order for the group to be more sustainable. Paul queried whether tom had made the links to Skate England which he had proposed to Tom. The meeting agreed

£500 for the application. The event will be held at the Skate Park on 2nd September.

The meeting then considered an application from Barnsley Main Heritage group for some funding towards a container on the Barnsley Main site. Paul raised an issue about security and insurance on site as there had been a number of reported instances of vandalism on site making a potential container a key target, without group insurance this could mean money wasted. Neil stated that more information is required in order to make an informed decision. The general consensus from the meeting was to refuse the application pending further information. Marcia is to feed that decision back.

5. Member Updates:

Vicky-Louise reported that Allsorts youth club recently had a full coach trip to Cleethorpes with Children aged between 5 and 14 years. The youth club is currently on a summer break.

Dee reported that the playing out session on the 30th June went well with plenty of artistic chalking on the road.

The Barnsley in Bloom judging took place last week and the group are hoping for another award. The memorial for the Somme will be installed at Churchfields and a local historian will be doing a booklet on the area.

Cllr Bruff reported on the playing out at Churchfields that 2 women who were collecting children from the nursery at the time of the session were keen to have a playing out session in their own wards (Darton East and Old Town). Marcia agreed to put them in contact with the appropriate officers.

Kathleen reported that her group met at Maggi's Café, this was a very successful event. Kathleen reported that her group had joined with other groups such as the Baptist Church and the Twilight club on trips which was going well.

Kathleen also reported that the key issues raised at the Tennyson road event were grass cutting, litter and traffic issues.

Neil reported that children's activities will be running across the summer and that 15 children attended the event that day with 13 of these being new faces. Neil said that leafleting had been at the Mayor's Parade but overall it was impossible to gauge what works in terms of attendance at any events or activities.

Paul reported that the Tuesday club had grown massively and was really successful. He also reported that the youth club for 11-16 year olds was now on a Monday night and was going well.

Paul also reported that he was looking to launch a 'functional alcoholics' group as a number of people seem to have gravitated towards the church, this is predominantly in the 40+ age group.

Paul reported that he was looking to re-launch street-feet from September onwards, with a possible link to the functional alcoholics group.

Any Other Business:

Cllr Bruff reported the meeting with Tariq from the Who is Your Neighbour programme. It has been suggested that Tariq be invited to the Crime and Safety meeting held at Church of the Nazarene with a view to speaking at the October meeting with local residents who may have concerns around the changing nature of the local community.

Date and time of next meeting:

The meeting decided to cancel the ward alliance meeting scheduled for August due to the number of members on holiday. The next meeting will be September 27th.

**Notes from Central Ward Alliance Meeting
Wednesday 27th September 5:30pm
Church of the Nazarene**

Attendees: Cllr Margaret Bruff (Chair), Cllr Doug Birkinshaw, Cllr Martin Dyson, Sara Headley, Paul Bedford, Doreen Cureton, Ian Newton

Apologies: Noel Cowdell, Fr Paul Cartwright, Vicky-Louise

Visitor: Angie Kelly Targeted Youth Support

1. Cllr Bruff welcomed everyone to the meeting, noted any apologies and then introduced Angie Kelly from the Targeted Youth Service to talk to the meeting about the Dearne Valley Waymarkers.
2. Angie explained that the Targeted Youth Service work with vulnerable young people and one project they have undertaken is the re-way marking of the Dearne Ways starting at Bird's Edge to Mexborough in 4 parts. Angie explained that in each area the appropriate Ward Alliance was asked whether they might want to support the Waymarkers Project. Angie produced some leaflets for the ward alliance members to look at which explained about the Dearne Way, this was well received by all.

Angie went on to explain that the location of the Waymarkers is determined by an Ordinance Survey Map as they are the routemarkers for the Dearne Way. Angie then said, she understood that there had been some issues about the waymarkers in Dearne Valley Park which was turned down as a project by Central Ward Alliance on various grounds including the design and longevity of the proposed markers themselves. Angie then said that Mick O'Rourke who was the youth worker most directly involved in the project had offered to re-carve the one sculpture located in Dearne Valley Park which had been highlighted by The Chronicle and ridiculed as a phallic symbol.

Cllr Birkinshaw made the point that one of the concerns raised by the ward alliance had been the potential dangers posed by the waymarkers for people of none or little sight. Angie said she would take this away.

Paul then questioned the point of the discussion as the waymarkers were now in place to mark a 'right of way' so what is the role of the Ward Alliance in terms of area decision making? In addition Paul then asked who had financed the sculptures as the ward alliance had turned down the application.

Angie responded that Rights of Way can satisfy the obligation to mark the route with a post and a disc but that this would not last long and the opportunity to involve local vulnerable young people in an interesting and different project would have been lost.

Sara also questioned the decision making around placing the one particular sculpture which has caused some offence in that location.

Angie summed up by saying that the particular sculpture can be re-sculpted and that the intention was to provide a storyboard to explain what it is about. This was well received by the ward alliance. Cllr Bruff requested that both the current and any future waymarkers can be assessed to ensure that they are not classed as hazards for people with partial sight. Cllr Bruff thanked Angie for attending the meeting to explain the project. Angie left the room.

3. Cllr Bruff then asked for the notes of the previous meeting to be considered an accurate record. This was agreed by the meeting.
4. There were no declarations of pecuniary and none pecuniary interest.
5. Cllr Bruff introduced the Polish Library Report which had been sent out to all ward alliance members over the summer. Cllr Bruff stated it was an excellent report and that she had taken the steps to send it to various senior managers across the council both for awareness of the excellent work and also with a view to seeking alternative and more sustainable funding for the project than ward alliance funds.

Cllr Bruff then explained that a meeting had taken place with several senior officers attended by Marcia to try to identify alternative funding streams and also highlight the project to the library services in particular around possible future co-location in the new central library. Cllr Bruff stated that the meeting had been positive, however alternative funding sources would not be forthcoming immediately and the current ward alliance funding is due to run out at the end of September. Cllr Bruff then explained to the meeting that although Central Ward had funded this previously, this was a ward project which was set up by the ward alliance and due to its' success was too important to cease due to lack of funds.

Cllr Bruff also informed the ward alliance that an approach had been made to Kingstone ward for funding so Central Ward Alliance were being asked on this occasion to underwrite this project until the end of December at which point an alternative funding source should take over. The cost until the end of December is £1200. A discussion then ensued. Ian objected to central Ward alliance being asked to further fund this project as this would be the 3rd element of funding received., something which other groups would not be allowed. Cllr Bruff explained that this project was put in place by the Ward Alliance to meet a perceived need in the ward and was therefore different. Ian voiced his concerns about the project and stated that he thought the ward alliance was discriminating against the white British community.

Cllr Birkinshaw then voiced his concerns, and objected to being called a racist, at this point Cllr Birkinshaw threatened to leave the room. A brief further discussion took place, Cllr Bruff then asked for a vote on the application; there was a clear majority in favour with one against and one abstention. Ian apologised for any offence caused by his words which was not intentional.

6. Marcia then reminded everyone that tomorrow there would be a follow up event at Tennyson road.

7. Cllr Bruff then asked for member updates:

Ian stated that the church had reduced his hours and that he had been told he needed to reduce his workload and as a consequence he had decided to resign from the ward alliance.

Cllr Bruff said the ward alliance would be sad to see Ian go and thanked him for his contributions over the years and gave him a card signed by the members.

Ian said that the meetings could continue at the church as Vicky-Louise had keys to the building.

Dee then reported on the concert in the park which was attended by 30-40 local residents and raised £260 for Barnsley hospice. Dee also reported that the attendees were very enthusiastic and had asked her to do another concert in the park possibly in the spring.

Dee also reported that the group was going well and had been on a recent trip to the Wetherby Whaler in Guiseley Leeds.

Sara reported that her business will be changing and that she will be moving into the upstairs of Temperance House.

Sara reported that she had been having some problems with the Drop In Project, a number of staff and volunteers had been assaulted by clients who had been causing problems in the street. Sara also added that the project may be breaking the terms of their lease.

Paul reported that staff at the Civic had been sending people to Hope House Church for free food which was not something that they provided. Marcia said she would contact Michelle Kaye for her to inform all staff that this was not appropriate.

Paul also reported that the Gay Pride event had gone very well although contrary to the media, Hope House Church had not organised it! Paul then continued that The Project Nightclub staff had done all the work. Paul then went on to say that the group aim to hold a community cohesion event next year which he thought was very positive.

8. Cllr Bruff then informed the meeting about a development which she considers will have detrimental effect on the town centre. Cllr Bruff said that the law had changed so that office blocks can now be converted into accommodation without planning permission a mere notification is all that is required. Joseph Locke House will be converted to 171 Bedsits; Compass House is also going to be

converted. Cllr Bruff expressed concern about the direction of travel for Barnsley at a time when a lot of money is being spent on regeneration.

9. There was no other urgent business therefore the meeting was closed.
10. Next meeting Wednesday 25th October 5:30pm Church of the Nazarene.

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DODWORTH WARD ALLIANCE	
MEETING NOTES	
Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 22nd August @ 6pm
Location:	PollyFox Community Centre, Dodworth

Attendees	Apologies
Cllr Phillip Birkinshaw (Chair) Cllr Jack Carr Cllr Richard Riggs Marcia Cunningham – BMBC (MC) Jane Ripley – Penny Pie Community Group (JR) Notes Malcolm Howarth – Crime and Safety Group (MH) Michelle Robertson – Dodworth Resident (MR) David Lock – Pogmoor resident and Dodworth Shop owner. (DL) Darren Dickinson – Higham resident (DD)	Lisa Kenny Steve Riley Fr Keith Freeman

1. Welcome and Introductions	Action/Decision	Action lead
Cllr Birkinshaw welcomed everyone to the meeting and no introductions were necessary.		

2. Apologies for Absence		Action/Decision	Action lead
	Lisa Kenny, Steve Riley and Fr Keith Freeman		
3. Minutes from previous meeting		Action/Decision	Action lead
	<p>Page 1</p> <p>(DD) Noted that Darren Dickinson had been missed off the attendees.</p> <p>Page 2 item 3</p> <p>(Cllr Carr) Noted in minutes as Gilroyd Working Mens Club it should read Gilroyd Social Club.</p> <p>Page 3 item 5</p> <p>Higham Gala date was confirmed as the 28th August to start at 12.</p> <p>(ALL) The minutes were then accepted as a true and accurate record of the discussions which took place at the meeting held on the 25th July 2017.</p>		

4. Declarations of Pecuniary and none pecuniary interest		Action/Decision	Action lead
	Cllr Richard Riggs and Cllr Jack Carr		

5. Principal Towns update		Action/Decision	Action lead
	<p>No further forward on the application, the current Head, Phill Hollingsworth has been promoted and until the new post holder is in place applications cannot move forward, the library review is also underway which could slow the decision making process down.</p> <p>(DL) suggested that the work with the small businesses could still be done in the background. It was also an ideal opportunity to connect with the new co-op that has recently opened in the village.</p> <p>(DL) had already talked to quite a few businesses and the ones he had spoken to were all on board and</p>		

<p>supportive of the ideas to improve the High Street.</p> <p>Cllr Birkinshaw confirmed that Dodworth had got through the first stage of application and to progress further needed more information but was doubtful that the monies would be allocated before Christmas if the bid was successful.</p> <p>(DL) suggested a statue and suggested an approach be made to the Barnsley Sculptor Graham Ibbeson.</p> <p>(MC) will update the group once she has more information on the Head of Service position. She was unable, at this time, to update on the Library review as it was not in the public domain.</p>		
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6. Summer Events update	Action/Decision	Action lead
<p>South Road engagement event went well and attracted interest from attendees that showed interest in setting a group up around that area, MC is to follow up.</p> <p>Gilroyd Gala went ahead on Sunday 20th August. Very well attended and weather was good, MC engaged with lots of potential new group members and groups that would like to get involved with the Gilroyd Community Group.</p> <p>Forthcoming events – Higham Gala 28th August 12 and Penny Pie Park Gala 3rd September at 11.</p>	<p>Marcia Cunningham to contact all listed interested parties that attended the South Road Engagement event.</p>	

7. Ward Alliance Applications	Action/Decision	Action lead
<p>Dodworth Miners Welfare has applied for a contribution of £1000 to repair the miners banner. The total repair costs will come to around £4000 but if repaired will be used at various marches around the country and then re-hung back in St Johns Church.</p> <p>The Banner is currently with the Peoples History Museum in Manchester undergoing an assessment.</p>	<p>Agreed in principle but will confirm on receipt of quote.</p>	

8. Christmas Event Planning	Action/Decision	Action lead
<p>KDA have offered to fund 4x16ft Christmas trees this year with the proviso we publicise that they were sponsored by KDA.</p> <p>The trees would be erected by John Twiggs and connected to a power supply by the Councils Street Lighting Team.</p> <p>KDA can also supply Christmas lights for the village High Street at cost. He also has an electrician who is commissioned by the Council to connect the lights</p>	<p>Cllr Birkinshaw is to make contact with Cliff Tibble to confirm his offer.</p>	

	<p>should this be required. An exact number of lampposts is required to obtain a quote. A decision will then be made as to where the lights will be placed and how many. It would be interesting to know how Darton organize their street lighting.</p> <p>It was agreed that the best way forward would be to attach the Christmas event to the current event organized by Carol Roberts but permission would have to be sought first.</p> <p>Gilroyd are also organizing their Christmas event and MC would make sure that it didn't clash.</p> <p>Suggested ideas for the event were:-</p> <p>Childrens choir, Brass band, Santas Sleigh, stalls on the high street, Christmas lights, shops opening late, mulled wine, mince pies, roast chestnuts, Christmas carols.</p> <p>MR thought that the Brownies would like to get involved if the event was on a Tuesday. The Travellers Inn and Dil Raj would also like to join in the celebrations and would be formally invited.</p> <p>It was suggested that Fr Keith be invited to carry out a Christmas blessing. The Chapel could also be invited to take part.</p> <p>As activity was taking place on the High Street road safety was an issue but the Council would not allow a road closure. The library was suggested as a central point for activities.</p> <p>MH would ask if the Junior Wardens choir would like to sing at the event.</p>	<p>Cllr Riggs is to contact Cllr Burgess to discuss further.</p> <p>Marcia Cunningham is to email Carol Roberts to confirm if she is happy to attach the Christmas event on to theirs which is on the 12th December.</p> <p>Cllr Carr is to organize the Band</p> <p>Dave Lock is to talk to local businesses</p> <p>Darren Dickinson is to talk to Headteacher at St Johns re childrens choir and the use of the Sleigh.</p> <p>Marcia Cunningham is to prepare a leaflet for distribution to local businesses.</p> <p>Michelle Robertson is to contact the church and Chapel to find out if they would like to become involved. Would also enquire if the Brownies would like to be involved.</p> <p>Marcia Cunningham to discuss with Library staff</p> <p>Malcolm Howarth to organize junior Wardens to sing at the event.</p>	
9. Any Other Business		Action/Decision	Action lead
	Cllr Birkinshaw suggested purchasing 4 sets of spare Christmas tree lights to cover any failures or breakage.	Agreed in principle	
10. Date and Time of Next Meeting		Action/Decision	Action lead
	Tuesday 26 th September 2017 at 6pm - Pollyfox Centre		

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 26 th September 2017
Location:	PollyFox Community Centre, Dodworth

Attendees	Apologies
<p>Cllr Phillip Birkinshaw (Chair)</p> <p>Cllr Jack Carr</p> <p>Cllr Richard Riggs</p> <p>Marcia Cunningham – BMBC (MC)</p> <p>Lisa Kenny – Dodworth Community Group (LK)</p> <p>Malcolm Howarth – Crime and Safety Group (MH)</p> <p>Michelle Robertson – Dodworth Resident (MR)</p> <p>David Lock – Pogmoor resident and Dodworth Shop owner.</p> <p>Paddy Wright -Observer</p> <p>Janet Turton – Observer</p> <p>Nicola Sumner- Observer</p>	<p>Cllr Jack Carr</p> <p>Jane Ripley</p> <p>Fr Keith Freeman</p>

11. Welcome and Introductions	Action/Decision	Action lead
<p>Cllr Birkinshaw welcomed everyone to the meeting and 3 new prospective ward alliance members Paddy, Janet and Nicola were introduced.</p>		

12. Apologies for Absence	Action/Decision	Action lead

	<p>Cllr Jack Carr</p> <p>Fr Keith Freeman</p> <p>Jane Ripley</p>		
13. Minutes from previous meeting		Action/Decision	Action lead
	<p>P3- The Miners Welfare Banner Update, Marcia is still awaiting some information on costs to attach to the Ward Alliance application in which it was agreed to contribute £1000 to the overall cost.</p> <p>P3 Cllr Birkinshaw to check with KDA on the Christmas Trees which had been offered to the ward to ensure they would be delivered in time .</p> <p>P3 Marcia to follow up on Christmas lights with street lighting to get an idea of cost.</p> <p>P3 Marcia to order 4 spare sets of Christmas tree lights in order to ensure the trees are lit when put up.</p> <p>P4 The previous minutes to be amended with the reference to the Junior Wardens Choir to be removed.</p> <p>The minutes were approved by the meeting.</p>	<p>Ward Alliance application will be passed for sign off when information is received.</p> <p>Action appropriately.</p> <p>To follow up with Chad Wall</p> <p>Marcia to follow up with Teresa (Finance)</p> <p>Marcia has removed from minutes</p>	

14. Declarations of Pecuniary and none pecuniary interest		Action/Decision	Action lead
	<p>Janet declared an interest as a member of the Gilroyd Community Group, This was not an issue as Janet is not a full member of the Ward alliance until after this meeting.</p>		

15. Principal Towns and Local Centres Update		Action/Decision	Action lead
	<p>£1000 feasibility funding has been allocated to Dodworth High St Area as part of the Principal Towns funding. This should be available by the end of the year.</p>	<p>Marcia to follow up with Sian</p>	
16. Ward Alliance Applications		Action/Decision	Action lead
	<p>Cllr Birkinshaw (PB) introduced the application from Gilroyd Community Group to the meeting. (PB) explained that this is an application to support a new</p>		

	<p>group setting up.</p> <p>The Ward Alliance agreed to fund the application in full (£1150)</p> <p>Cllr Birkinshaw (PB) next introduced the application which has come in from the Bowling club based at Dodworth Miners Welfare. The application was to support the purchase of a specialist mower for £5000.</p> <p>A discussion ensued around whether the Ward Alliance may consider a contribution of £1000 towards the cost of the machine. This contribution would be based on the club's ability to raise the rest of the funding from other sources such as the clubs who use the facilities. The Ward Alliance agreed that the club would need to have the rest of the funding in place by February in order for the contribution to be put forward. Marcia to inform the bowling club of the decision.</p>		
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17. Library Event	Action/Decision	Action lead
<p>Marcia (MC) informed the meeting that there will be an event held in Dodworth Library on Thursday 2nd November to celebrate Halloween. Flyers will be designed and given to Schools to distribute to the children.</p>		

8. Any Other Business	Action/Decision	Action lead
<p>Cllr Birkinshaw (PB) announced that 3 new applications to join the ward alliance had been received. The Ward Alliance members agreed that all 3 could join the ward alliance so from the next meeting Janet, Paddy and Nicola would be full ward alliance members.</p> <p>Michelle (MR) made a plea to the meeting for any female trustees for the foodbank as currently there was a distinct male bias. Nicola (NS) said she may be interested</p> <p>Cllr Riggs (RR) announced that the new build at Higham Cricket club will start on 2nd October.</p> <p>Lisa (LK) announced that the Dodworth Village Community Group's Christmas coffee Morning would be held at Polly fox on 9th December 10-12</p> <p>Lisa (LK) also informed the meeting that Dodworth Village Community Group had been awarded Level 4 in the It's Your Neighbourhood category by the RHS. The awards ceremony will be held on 4th October. The ward alliance congratulated Lisa on this award which reflected all the hard work put in by local volunteers.</p> <p>Janet (JT) made a suggestion that a future joint event for Gilroyd Community Group, Dodworth Village Community Group and Penny Pie Park Group would be</p>	<p>Paddy Wright, Janet Turton, Nicola Sumner agreed as new members of the ward alliance.</p> <p>Joint event for 3 local groups to be planned for Spring 2018.</p>	

	<p>a good idea. This is something to consider in the Spring.</p> <p>Michelle (MR) reported that she had applied for funding to tackle Holiday Hunger.</p> <p>Lisa (LK) also reported that her group had cleared the graffiti from the bridge at Capitol Park.</p>		
9.	Date and Time of next meeting	Action/Decision	Action lead
	. Tuesday 24 th October 2017 6pm Pollyfox.		

KINGSTONE WARD ALLIANCE

MEETING NOTES

Meeting Title:	Kingstone Ward Alliance Meeting
Date & Time:	11/10/2017 – 17:15 – 18:45
Location:	Worsbrough Common Community Centre

Attendees	Apologies
Cllr Kevin Williams, Cllr Kath Mitchell, Doreen Gwilliam, Zara Clegg, Vera Mawby, Peter Roberts, Debbie Tunman, James Stephenson, Florentine Booth-King.	Jac Davies, Kelly Quinney

Cllr Williams addressed day and time of meeting with attendees. Next meeting to start at 5.30pm trial to see if this suits members.

3. Declaration of pecuniary & Non pecuniary interest		Action/Decision	Action lead
Florentine and James ESOL WAF		Members left room - WAF decision	Decision made (see WAF section)
4. Notes of last meeting		Action/Decision	Action lead
4.1 - Bainton Drive Project –	Fraizer taken over area from Susie Jolly. Fraizer to hold meeting asap with Lee Dickinson – local residents to take over	Doreen	
4.2 - Racecommon Rd – Traffic monitoring information still to be gathered. Didn't take place Sep 17 – Steve Croft left – Meeting to be held with new traffic monitoring representative and Counsellors.	Doreen to arrange a Members meeting with Gary McNaught	Cllr Williams and Doreen	
4.3 – No Smoking Pilot Scheme Children's Area Locke Park – Including use of E-Cigs.	Pilot data still to be obtained from scheme	Doreen	
4.4 – Pigeon Society	No contact made by party	Doreen	

	4.5 – Dog Fouling	Kingdom to be asked to do more patrolling on this	Cllr Williams
5. Ward Alliance Fund			
	5.1 – Budget – Allocation remaining £14,730,00		
	5.2 – WAF Updates:-		
	<ul style="list-style-type: none"> Kickboxing Application – Update To be held at either St George’s Church – Hopefully starting in the next few weeks 	Doreen to give feedback once project has started.	Doreen
	<ul style="list-style-type: none"> Friends of Locke Park – Update £600 already raised (not including the £500 from WA – Awaiting funding application decision from Better Barnsley – Any shortfall not gained to be made up by Kingstone Ward Alliance – 	Doreen to contact FOLP and inform them of the decision, KWA will make up the shortfall once they know how much is needed. Agreed – All in favour	Doreen to contact FOLP and T. to explain.
	<ul style="list-style-type: none"> Dog Fouling Poster Update 	Members to provide areas of concern to Cllr Williams or Doreen – For posters to be erected	All members
	5.3 – WAF Applications		
	<ul style="list-style-type: none"> Elim – ESOL – Requested £2480. For laptops and other sundries for the clients of the English classes. 	Florentine and James left room for vote –The KWA agreed to fund the project for a maximum of £2000 decision agreed majority in favour	Agreed
	<ul style="list-style-type: none"> TESOL –UK – This group is delivering English lesson to new arrivals in St George’s Church. There were some questions about the demand for the service from Kingstone residents as Cohesion team have recently informed Cllrs that numbers are going down not up. 	Funding to be reviewed going forward in the future KWA would like TESOL UK to provide them with a report to highlight numbers of Kingstone residents using this service. Agreed to fund £1540.00	Agreed Doreen to contact TESOL UK
	<ul style="list-style-type: none"> Polish Library - £600.00 – to give advice to people with English as a second language 	Successful at providing a vital service and support to attendees – Decision Agreed all in favour	Agreed
	<ul style="list-style-type: none"> Flavours of Christmas - £150.00 	Very successful event 2016 – Keen to support second event – Provides community networking – Decision made all in favour	Agreed

	5.4 – Kingstone Newsletter – Urgent Cllr Mitchell agreed to co-ordinate this. Need to gather articles from groups, can promote Group Christmas Events. Ward Alliance members to support the distribution.	Cllr Mitchell to co-ordinate gathering of newsletter articles, Doreen to add them to a Word Document, Vera and Zara to support the gathering of articles. Florentine to help with the distribution of newsletters once printed.	Florentine, Cllr Mitchell, Zara, Vera
6. Kingstone Ward Alliance Action Plan/Events 2017/18			
	6.1 – Priorities 2017/2018	Activities to be arranged and met per priority – At least 1 activity per priority subject – More involvement in arranging activities	All members
	6.2 – Sub Groups for Priorities – Agree a sub group for each of the three headline priorities to agree actions.	Sub groups to be created. DG & Cllrs to agree dates for possible sub group meetings.	Cllr Mitchell, Williams, Doreen
	6.3 – Worsbrough Common Primary School Follow Up. Doreen showed the Art completion posters -	Visit to be arranged following on from Art Poster Competition – Litter pick? – Date to be arranged with school	Cllr Williams Zara
	6.4 - Fun Day - Family Centre Team – Worsbrough Common Primary School Articles to be submitted asap – obtain articles – Group Christmas Events to be submitted in time - Distribution help by members -	Meeting planned with family centre to promote activities to Worsbrough Common School – Wednesday 8 th November	Doreen
	6.5 – Farrah Street Activity Day – Morning clean up with Twiggs and Halloween activities in the afternoon with YMCA.	Farrah Street Activity Day – Planned for Tuesday 31 st October -	Doreen
	6.6 – Kingstone Health Event Proposal - Proposal to deliver market based event – invite local community groups and health organisations – Possible date February Half Term 12 th - 16 th 11am-2pm? To be confirmed	Need a sub group to help plan and deliver this event: Sub group – DG, FBK, ZC, Cllr Williams – DG to arrange a meeting	Doreen
	6.7 – Training Programme Courses – Central Area Team are putting together a training programme for volunteers in the area: Food Hygiene, First Aid, as well as others – A WAF form will be coming to a future	Details To be confirmed	

	<p>meeting to help pay for this.</p> <p>6.8 – Locke Park Gala - Gala in August was very well attended – Cllr Williams and Doreen held stall This was a very good event. Cllr Williams had a couple of concerns / suggestions which he has taken to the friends group.</p> <p>6.9 – Spring St Park Area - A second fun day in Spring Street was well attended with local residents agreeing that a residents group would be beneficial. Another meeting was held but only one resident came, further work needs to be planned in this area.</p>	<p>Cllr Williams would like to recognize the great work that happens in Locke Park and to raise the fact that this park is an asset for all the borough not just Kingstone Ward</p> <p>Cllr Williams, Marcia and Doreen to arrange another residents meeting – possibly in Morrison's. Date to be confirmed</p>	<p>Cllr Williams</p> <p>Doreen, Cllr Williams & Marcia</p>
7. Any Other Business		Action/Decision	Action lead
	<p>7.1 – Flavours of Christmas Event</p> <p>7.2 – WCCA - Community Lunch and Pie and Pea Supper – Thursday 2nd November – Halloween Party Sunday 29th October</p> <p>7.4 – Crowd Funding Information</p> <p>7.5 – Better Barnsley Bond Information</p> <p>7.6 – Co-op Community Fund</p>	<ul style="list-style-type: none"> • Encourage people to attend • For more info see WCCA Facebook page. • Available online • Available –contact Doreen for application details • Cllr Williams to bring information 	All members
8. Date and Time of Next Meeting		Action/Decision	Action lead
	<ul style="list-style-type: none"> • 22nd, Nov, 3rd January, 14th February, 28th March 		

Stairfoot WARD ALLIANCE

MEETING NOTES

Meeting Title:	Stairfoot Ward Alliance
Date & Time:	Monday 11th September 2017 – 10:00 am
Location:	St Andrews Church – Gerald Road, Kendray

Attendees		Apologies	
Doreen Gwilliam (notes) Cllr Johnson (Chair) Cllr Mathers, Ann Hart, Roy Marsden, Cynthia Cunningham, Andrew Gillis		Robert Stendall, Sian Farthing, John Ramsden, Fiona Kouble, Cllr Dyson	
There were no declaration of interest			
1. Notes of last meeting & Matters Arising		Action/Decision	Action lead
Roy informed the meeting that The small mower had not been in Ardsley park for 7 weeks			
Aldham Gala was very well planned, people came out to enjoy the event. Unfortunately a really heavy rain storm meant that the event had to close earlier than planned and that the dog show was cancelled. The group are thinking about a future Christmas event and another summer event next year		Aldham TARA will plan the two events and inform the Ward Alliance of the dates.	Andrew Gillis
Principal Towns update: After a members briefing the parameters for the Principal Towns project seem to have blurred. Fiona O'Brien is now the lead officer for the Stairfoot Ward. There are 4 or 5 suggested actions that Fiona is mocking up as proposals.		Fiona is drawing up 4 or 5 suggested proposals, she will take these to the elected members, the businesses, the Ward Alliance and the residents to agree best proposal. .	Fiona & Doreen
Electricity supply at Ardsley Park: With the under-spend the group would like to purchase a generator. The generator would be then available for any groups in the Stairfoot Ward to borrow.		This change of use was agreed by the Ward Alliance. Doreen to inform Teresa Williams.	Roy to buy generator, Doreen to inform Teresa.
Update from Leslie Rd Event: The event was very busy, Exodus brought a bouncy castle, the Family Centre engaged with families and did some face-painting, Bernslai Homes attended with some activities.		The new play equipment is still to be put in. Cynthia informed the group that the fence in the park had been taken down. Doreen will inform Jo Birch.	Doreen to inform Jo Birch
Friends of Stairfoot: Fun day and Clean up day: the fun Day was very well attended and we were able to get a lot of interest in the Friends group. One of the Stairfoot volunteers run children's entertainment business and charity and gave their time for free. The clean up day was not as well attended but was still successful. Some issues in the area were highlighted.		Doreen will meet Lisa and Sarah to discuss future projects in Stairfoot Doreen asked the Cllrs about a specific issue and was assured that these issues are being investigated.	Doreen to meet group Cllrs looking into specific issue.

	Stairfoot Station Heritage Park Group –update. This group has done some fantastic work with the small amount of Ward Alliance funding. Doreen provided a draft summary of the work achieved so far. This summary will be taken to the group for the next meeting before it is shared further. Doreen asked the Ward Alliance if they agreed to a Change of Use for the development of the Website.	Change of use was agreed. Doreen will send the paper work The Group meets at the Keel Inn on the 2 nd Tuesday of the month at 7:00 pm. The next meeting will include a feedback of the launch event, and some ideas for future work.	
	Negative comments about the Ward Alliance: A discussion took place about comments recently made that reflected badly on the Ward Alliance. Questions have been asked about some of the Ward Alliance funded projects.	Cllr Johnson will seek advice about how to deal with the implications of these negative comments.	Cllr Johnson
	Lakin'Aht in Kendray – A big thanks to Ann and Cynthia for planning and delivering this event. They both did a great job and wanted to thank Kath and her family and the volunteers from St Andrews for all the help on the day they were brilliant. The day went very well except for the two heavy rain storms half way through and at the end. Cynthia confirmed that the porta loo cost £102 all in for the day.	Doreen Ann and Cynthia to arrange a follow-up / feedback meeting to decide if the Kendray Events group will do any further events. Ann and Cynthia both agreed that they would need more volunteers if they were to plan another event.	Doreen, Ann and Cynthia
2. Ward Alliance Action Plan		Action/Decision	Action lead
	<ul style="list-style-type: none"> Digital Champions – The course was fully booked and the first session went very well, with people looking forward to the next session. Projects for Environmental budget: The Ward Alliance agreed with the three identified projects, Concrete posts, Christmas tree/Pyramid and Pacers Field/Scarfield work. 	<p>Doreen will get feedback from Danny Gormanly and the Digital Champions before the end of the course.</p> <p>Doreen to contact Glyn Stephenson to ask him to meet with: Cynthia and Ann for the Kendray work and Brian Wahmund for the Pacers Field work. – Doreen to contact David Stones re the slips for the pyramid.</p>	<p>Doreen</p> <p>Doreen</p>

3. Ward Alliance applications:		Action/Decision	Action lead
	<p>Ward Alliance Fund remaining budget: £17,830.</p> <p>Inclusion in Action – Men in Sheds – Foraging Project. £2,150. Some concern was expressed that this is not a Stairfoot project and it should be funded by Area Councils.</p>	<p>The Ward Alliance agreed to fund this project if they could confirm that the project will be delivered in the Stairfoot ward and will have Stairfoot residents on the project. £2,150.00</p> <p>If the above stipulations cannot be met then the Ward Alliance will partially fund the project for £500.00</p> <p>Doreen will e-mail the project to seek clarification.</p>	Doreen
	Field Lane Crafters Group: £807.0 this is a small group of ladies who use crafts as a tool for social inclusion. They all meet at the historic Alms Houses on Field Lane in Stairfoot and need funding to service their sewing machines and buy one more machine and some material and resources.	This application was agreed. Doreen just needs to get the bank details for the group and will process the application.	Doreen

4. New Projects and Opportunities:		Action/Decision	Action lead
	<ul style="list-style-type: none"> Crowd Funding Launch – Friday 22nd September 2:00-4:00 pm. Better Barnsley Bond – A really easy grant application from Henry Boot and NPS. Groups can apply for funding from this local grant pot. Community Lunch/Afternoon Tea. Doreen is meeting with Danny at lavender Court to see if this is a good venue for a community lunch to help address the issue of holiday hunger. Friends of Stairfoot are hoping to put on a half term event in Stairfoot. Doreen will support this and let the Ward Alliance know what is agreed. Hello Christmas: Sunday 3rd December. – The Ardsley Events Group are putting on another Christmas event at the Oaks Community Centre. Picnic in the Park 2018 – The date has been set for Sunday 8th July. Future agenda items: <ul style="list-style-type: none"> Proposals to promote Ward Alliance Fund more widely. Section 106 – Ardsley Park – Roy asked if the plans are available to look at. He still believes that the fencing could be painted rather than replaced. Car parking in the park was discussed. Cynthia put in her apologies for the next meeting as she will be away. 	<p>Doreen to e-mail all the Ward Alliance with the dates and presentation.</p> <p>If anyone wants an application form please contact Doreen .</p> <p>Doreen to meet Danny at 9:30 on Thursday. If anyone would like to join her.</p> <p>Doreen to support the Friends of Stairfoot group</p> <p>Ardsley events group will give more details at the next meeting</p> <p>Ward Alliance Members to suggest ways of promoting the Ward Alliance Fund to more groups in the area.</p> <p>Cllr Johnson to ask Jo Birch for a copy of the plans for Ardsley Park.</p>	<p>Doreen</p> <p>Doreen</p> <p>Doreen</p> <p>Robert Stendall</p> <p>All WA members</p> <p>Cllr Johnson</p>
5. Date and time of next meeting		Action/Decision	Action lead
	9 th Oct, 13 th Nov, 11 th Dec, 8 th Jan, 12 th Feb, 12 th Mar, 9 th April.		

STAIRFOOT WARD ALLIANCE

MEETING NOTES

Monday 9th October 2017 at St. Andrews Church Hall, Kendray

WA/Stairfoot – 10/2017

1. Present: Ann Hart (Notes) Robert Stendall, Sian Farthing, Andrew Gillis, Doreen Gwilliam, Cllr. Wayne Johnson (Chair), Cllr. Karen Dyson, Cllr. Brian Mathers.

2. Apologies: Cynthia Cunningham. Roy Marsden, John Ramsden

3. Declarations of Pecuniary/None Pecuniary Interest: Robert Stendall declared an interest re the funding application from Ardsley Events Group.

4. Notes from last meeting on: 11th September 2017

5. Matters Arising: Update awaited on purchase of generator from under-spend on electricity supply.

6. Ward Alliance Action Plan: Updates –

- a. Digital Champions Course – Doreen to get update from Manager at Lavender Court.
- b. Gardening Project – Lavender Court – Doreen informed group that it's gone well, raised beds are in and they are looking to create a vegetable garden with support from the youngsters involved with the NCIS (National Citizens Service)
- c. Supporting Stairfoot Station Heritage Park & BMHG groups – projects ongoing.

d. Priorities and suggested actions – 2017-2018

- i. Promoting Ward Alliance Fund – Actions – Doreen to bring a list of groups in the ward to the next meeting for updating.
- ii. Stairfoot Station Heritage Park – Future plans – to feed back following the groups' meeting tonight.
- iii. Half Term events – Community Lunch – **Monday 30th October** - Friends of Stairfoot / 7th Day Adventist Doncaster Road, "Feeding Britain Funding" is being used to hire the venue and pay for the school holiday meals for children in the area at lunchtime on that day.
- iv. Christmas Events –
 - Ardsley – "Hello Christmas" Sun 3rd December 2 to 4pm.
 - Stairfoot Community Centre, Doncaster Road, Ardsley.
 - Aldham – Christmas Fair Sun 10th December 12 to 4pm
 - Hudson Haven, Aldham House Lane.
- v. Easter Events – any thoughts on this please? Easter Sunday is on 1st April.

7. Ward Alliance Fund – Remaining balance for 2016/17 –£14,873.00

a. Applications to be considered:

- i. Neighbourhood Watch schemes to set up across the Stairfoot Ward – PC Ross Greenwood is the link for this project - £500.00 **AGREED**
- ii. "Hello Christmas" Event – Ardsley Events Group - contribution to entertainment £250.00 **AGREED**
- iii. Stairfoot Ward Alliance More Gazebos? Whilst the Ward Alliance still have access to the shared gazebos the prospect of having a further two branded Gazebos specifically for events in the Stairfoot Ward. These gazebos could be kept and looked after by the Friends of Ardsley

Welfare. They would be for the use of Stairfoot groups only. **More info' required with costs and a WAF application before any agreement could be reached.**

iv. "Flavours of Christmas" Event – Central Area Engagement Event – late afternoon – Thurs 14th December – St. Peters Church, Brinkman Street, Barnsley- £150.00

AGREED

v. Defibrillator for Ardsley? To await further information from TARA/Ward

Alliance re training and safe storage and access to defibrillator.

vi. Stairfoot small engagement events budget - £ 1,000 ? following discussion it was suggested that £2,000 would be more appropriate - **£2,000.00 AGREED**

8. New Project/Opportunities: None brought forward.

9. Any future agenda items/issues for discussion: None brought forward.

10. Any other business:

a. Bench on Trans Pennine Trail between Ardsley and Lundwood – Initially a local resident identified the broken bench and reported it to Cllr Johnson. Doreen asked the Public Rights of Way Officer if this bench could be repaired? Sarah Ford's team have repaired the bench and asked if it would be possible for a contribution from the Ward Alliance for the costs. The Ward Alliance had some queries about how repairs on public rights of way should be funded. It was agreed that whilst we cannot help with the costs of this repair in future if we highlight a specific issue we will ask the team if they are able to do the repair and if not we will get competitive quotes for any future repair prior to agreeing work and then request a WAF application to be submitted.

b. Discussion re repair of Pyramid in Central Park, Birk Crescent, Kendray and weeding of the Christmas Tree area – Cynthia had met with Glyn Staves and e-mailed his suggestion of not putting another membrane down following weeding it as it would have to be weighted down with bark for example. On reflection Ann felt that this would still be beneficial as it does afford less weeds to grow and is therefore easier to weed with the bark down but we'd have to be mindful of it's eventual replacement. The group agreed with this. Doreen will e-mail Glyn.

11. Date and time of next and future meetings:

a. 13th Nov, 11th Dec, 8th Jan, 12th Feb, 12th March, 9th April.

Cllr.Karen Dyson gave her apologies for the November and January meetings.

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Appendix 5

Meeting Title:	Ward Alliance Meeting
Date & Time:	Wednesday, 16th August @ 5.30 pm
Location:	Worsbrough Library

1. Attendees			
Cllr John Clarke (Chair), Cllr Roya Pourali, Cllr Gill Carr, Alison Andrews, Andrea Greaves (Secretary), Michelle Toone (CDO), Sylvia Speight, Jake Lodge			
2. Apologies			
Ethan Hepworth, Ian Langworthy			
3. Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	Alison Andrews, Cllr Jon Clarke and Gill declared a pecuniary interest.		
4. Notes of Last Meeting		Action/Decision	Action lead
	Notes were agreed as a true and accurate record.		
5. Matters arising		Action/Decision	Action lead
	none		
6. Ward Alliance Fund		Action/Decision	Action lead
	WA Funds remaining for 2017/2018 = £14,161.00		
a.	<p>Worsbrough After School Provision (WASP)</p> <p>WASP's application to BBC Children in Need for funding was unsuccessful. The awarding body cited that the information provided about project outcomes was not sufficient enough. Michelle will seek further clarification from BBC Children in Need about the basis of the decision and what WASP can do to improve future bids.</p> <p>Michelle feels that monitoring and evaluation of the outcomes needs to be prioritised as this can be used as supporting evidence to support future bids.</p> <p>Michelle will arrange a meeting with Karen Walke of SYFAB to provide support to WASP with further funding applications and help completing the monitoring returns for the Awards For All grant.</p> <p>Ward Alliance agreed to award £2500 as an interim</p>	<p>Michelle to arrange meeting with SYFAB to support WASP with future applications.</p> <p>Michelle to look into peer mentor training for Alison and Jane to look at ways they can collect supporting evidence.</p>	Michelle/ Alison

	measure until further funding is secured. The contribution will ensure the project can continue for another 16 weeks providing the sessions are reduced to 3 per week from 4. The group agreed to ratify the application in their next meeting on Monday, 18 th September.		
b.	DIAL DIAL have approached Cllr Carr to look at the possibility of Ward Alliance funding for some of their services and activities to be delivered locally. DIAL is a local service supporting disabled people and their families in Barnsley. They provide free confidential information, advice and support to enable local people to live independent lives. The group will await their application before discussing funding options.		
7. Current Ward Action Plan Updates		Action/Decision	Action lead
a.	Bank End Community Lunches The community Lunches at bankend were considered a success. Over 60 children attended the August session alongside 35 + adults. The purpose of these events alongside the holiday hunger agenda is to build long term relationships with families and try to get them engaged and involved in community projects and activities. It also provides a platform for other services such as family centre and family intervention to interact with the community. Andrea Hoyland managed to secure additional funding to put on more community lunches – next one to be in October half term-, and parents have already expressed to the WA. Michelle identified people who would make excellent community champions. Cllr Clarke proposed to meet up with the family centre and interested parents prior the next event.		
b	Networking Event Agreed to do a joint networking event with the Stairfoot Ward as opposed to doing it alone as agreed in previous meeting. Invites will be extended to local businesses and organisations with the aim to find opportunities of networking and synergies to benefit both, the community and businesses. We are waiting for a date from Barnsley Academy to discuss using their venue. Initial meeting arranged for 13 th September; Michelle and Doreen to attend.	Project team to make contacts with local business to encourage them to come along to the event. Michelle to send a list of businesses and groups the WA intend on inviting to the networking event. Michelle to meet with Barnsley Academy to explore the option of using it as the venue.	Michelle / Cllr Clarke & Pourali / Andrea / Alison
8. Action Plan for 2017/2018		Action/Decision	Action lead

a.	Members Skills Audit/ Recruitment of new Members. Michelle to collate the results of the skills audit and use this information to inform the future recruitment of new members. Cllr Carr suggested membership invites be sent to local volunteers Esther and Frank Parnham. Jake suggested his partner Alisha might be a good addition to the group given her social care knowledge and training.	Michelle to bring results of the skill audit to the next meeting so members can make an informed decision about future recruitment and target individuals and businesses based on knowledge/ experience gaps of current membership.	Michelle
b.	Promotion of Ward Alliance and Logo Andrea presented 2 different logos to the group for agreement on final logo design. Members voted for the green, orange and blue logo but asked that the wording be changed to "Bring <i>our</i> community together" The logo will be used on all future Ward Alliance related documents and incorporated into the area priorities document. Michelle has updated the area priorities document to reflect the new wording of the priorities as agreed at a previous meeting. The document also includes up to date photographs that reflect the work of the Ward Alliance and community groups in the area over the last 18 months.	Andrea to amend logo and send Michelle electronic copy of final version.	Andrea
c.	Partnership Working The group looked at how they could work with other stakeholders in the Ward to help deliver against the area priorities. Members identified the need to work alongside local businesses, schools and community groups as well as other departments within the council. They also looked at ways in which they could diversify the group, it was suggested members of the LGBT and other minority groups be invited to apply for membership if they live in the ward. Jake suggested attending other Ward Alliance meetings across the Borough to see what work they do to address their area priorities and if they do anything differently that Worsbrough Ward Alliance could adopt as good practice.	Cllr Pourali to look into identifying members from the BEMI and LGBT communities that would potentially be interested in joining the alliance subject to criteria. Michelle to look at the possibility of Jake and Sylvia visiting other Ward Alliances and observing meetings	Cllr Pourali Michelle
9. Any Other Business		Action/Decision	Action lead
	Dates for the Diary Macmillan Coffee Morning A coffee morning has been organised for Friday 29 th September at the Parish Hall to raise money for Macmillan. All welcome.		

	Christmas Fare The committee is planning to hold a Christmas fare on Saturday, 2 nd December at the Pavillion. Further details to follow in the coming months.	Michelle to arrange next Pavilion committee meeting.	Michelle/Andrea
9. Dates and times of future meetings		Action/Decision	Action lead
	<p>The next Worsbrough Ward Alliance meeting is scheduled for Wednesday, 18th September @ 5.30 pm (Worsbrough Library).</p> <p>Subsequent meetings have been scheduled as follows:</p> <ul style="list-style-type: none"> – 19th October @ 5.30 pm (Worsbrough Library) – 30th November @ 5.30 pm (Worsbrough Library) – 15th December Christmas Dinner @ Red Lion Inn 	Andrea/Michelle to send invites to all members. Minutes, Agenda, WA applications and other documents to be supplied no later than one week prior the meeting.	

Meeting Title:	Ward Alliance Meeting
Date & Time:	Monday, 18th September @ 5.30 pm
Location:	Worsbrough Library

1. Attendees			
Cllr John Clarke (Chair), Cllr Gill Carr, Alison Andrews, Andrea Greaves (Secretary), Michelle Toone (CDO)			
2. Apologies			
Cllr Roya Pourali, Ian Langworthy, Jake Lodge			
No Apologies: Sylvia Speight			
3. Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	Alison Andrews, Cllr Jon Clarke and Gill declared a pecuniary interest.		
4. Notes of Last Meeting		Action/Decision	Action lead
	Notes were agreed as a true and accurate record.		
5. Matters arising		Action/Decision	Action lead
	none		
6. Ward Alliance Fund		Action/Decision	Action lead
	WA Funds remaining for 2017/2018 as of 18 th September = £11,661. Cllr Clarke pointed out that the money needs to be spent within the current financial year. The group could lose any remaining funds as we would not be able to carry it over into the new financial year.		
a.	Worsbrough After School Provision (WASP) Alison attended a meeting with SYFAB w/c 11 th September for advice of funding sources. Deadline to send revised application to Children in Need has now passed. It will be considered again for 2018. As a stop gap the WA has made £2,500 available, which was ratified in today's meeting.	Michelle to arrange training session for Alison & Jane.	Michelle

7. Current Ward Action Plan Updates		Action/Decision	Action lead
a.	<p>Networking Event</p> <p>Michelle and Doreen attended a meeting with Sarah Wilde from Barnsley Academy on 13th September to discuss potentially holding a networking event in first quarter in 2018. This would fit with the Academy's strategy to offer various options to their students after they are leaving school to continue further education; e.g. A levels, apprenticeships or college courses.</p> <p>Barnsley Academy is already holding skills and careers fairs every year.</p> <p>The school ambassadors will invite us to their next meeting.</p> <p>The networking event will be jointly organised by the Worsbrough WA and Stairfoot WA.</p>	<p>Project team to make contacts with local business to encourage them to come along to the event. Michelle to send a list of businesses and groups the WA intend on inviting to the networking event.</p>	Michelle / Cllr Clarke & Pourali / Andrea / Alison
b.	<p>Bank End Community Luncheon</p> <p>Andrea Hoyland has successfully secured national funding to carry out further events. The next luncheon will be organised for Wednesday, 1st November from 12 – 2 pm at Swaith Club. Michelle has spoken with the steward Tony Taylor to keep the bar shutters down in the function room during the event.</p> <p>We need to use the engagement events as platforms to deliver advice and help for local people. Agreed theme for next event will be about dangers of door step lenders and how to budget (in light of the Christmas season being just around the corner).</p>	<p>Michelle to look at inviting family centre and or/ adult community learning</p>	
8. Action Plan for 2017/2018		Action/Decision	Action lead
a.	<p>WA Development</p> <p>Michelle will set up one-two-one sessions with each member to identify strength, skills and gaps.</p> <p>As part of the development we will also work with other WA's and stakeholders.</p> <p>The WA has slowed down at the moment. Michelle proposed to move forward with key projects such as networking events, Bank End Luncheons, integrational activities working with RVS, potential WA/WASP events, bring also subject 'Pavilion' back to the WA for monthly discussions.</p>		Michelle
9. Any Other Business		Action/Decision	Action lead
a.	<p>RVS</p> <p>Graham from RVS joined the meeting to give the group an overview of the role and activities delivered by RVS volunteers.</p> <p>Royal Voluntary Service is a volunteer organisation</p>		

	<p>that enriches the lives of older people and their families across Britain.</p> <p>RVS volunteers can assist older people looking to get help to become more independent. Helping them with practical tasks, providing meals, and various other daily tasks. Its volunteers are committed to drawing older people out of isolation with their community activities. The lunch clubs, social centres and community cafés are all run by volunteers who provide a relaxed and friendly atmosphere, enabling older people to meet with older friends, make new friends and even learn new skills.</p> <p>RVS also offers a number of services in and around hospitals and GP surgeries, and providing support to older people at home, as they prepare for a visit to hospital, during the stay in hospital and once they return home.</p> <p>There are approx. 25,000 volunteers across Britain, of which 18 volunteers can be found in Barnsley. All volunteers undergo relevant checks and are linked to an Integration Officer.</p> <p>The group asked whether to deliver winter warmers again this year. However, it was agreed that social activities would be more desirable.</p>		
b.	<p>Christmas Fare</p> <p>The committee is planning to hold a Christmas event on Saturday, 2nd December at the Pavilion. Further details to follow in the coming months. They also will support Dove Valley Events on their Christmas Faire on 25th November.</p>	Michelle to arrange next Pavilion committee meeting.	Michelle/Andre a
c.	<p>Events at the Pavilion</p> <p>Dove Valley Events will hold a Christmas Fair on 25th November. The committee will support them to deliver this event maybe with the promotion, leaflets etc as well as helping with the setup of the venue and running of the event.</p>	Michelle to discuss with Dove Valley Events type of event and requirements.	
9. Dates and times of future meetings		Action/Decision	Action lead
	<p>The next Worsbrough Ward Alliance meeting is scheduled for Wednesday, 19th October @ 5.30 pm (Worsbrough Library).</p> <p>Subsequent meetings have been scheduled as follows:</p> <ul style="list-style-type: none"> – 30th November @ 5.30 pm (Worsbrough Library) – 15th December Christmas Dinner @ Red Lion Inn 	Andrea/Michelle to send invites to all members. Minutes, Agenda, WA applications and other documents to be supplied no later than one week prior the meeting.	

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

DATE: 6th November 2017

**Report of Central Area
Council Manager**

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2017/2018.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to the Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has been reviewed and amended.

- 3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

- 4.1 A breakdown of the approved spend to date for the 2017/18 financial year, by Ward, is attached at Appendix 1.
- 4.2 Ward Alliances are currently working hard to develop and deliver projects to ensure the timely expenditure of all Ward Alliance funds in 2017/2018.

Officer Contact:
Carol Brady

Tel. No:
01226-775707

Date:
25th October 2017

APPENDIX 1 - Ward Alliance Fund Budget Overview

For 2017/18 each Ward Alliance had an allocation of £10,000 from the Council's core budget. In addition to this, Central Area Council agreed to allocate a further £10,000 per Ward from their 2017/18 budget to be devolved to each of the 5 Ward Alliance's.

It was agreed that these funds should be committed by the 31st March 2018 and charged by the 31st July 2018.

50% of the total amount of Ward Alliance funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

All decisions on the use of this funding need to be approved through the Ward Alliance.

WAF Spend by Ward

The **Central Ward** has allocated £5,296.96 of its £20,000 2017/18 Ward Alliance allocation, with £1,485 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Small project fund for the Central Ward	£1,750.00		£19,500.00
Central Conservation Residents association - renewal of bins	£961.96		£18,538.04
Dodworth CSG – Central Junior Wardens	£885.00	£885.00	£17,153.04
Immortals Youth Group - Skate Park Gp	£500.00		£15,903.04
Polish Library Advice & information service - Barnsley Advice & information service	£600.00	£600.00	£15,303.04
Polish Library Advice & information service - Barnsley Advice & information service #2	£600.00		£14,703.04

The **Dodworth Ward** has allocated £5,910.30 of its £20,084 2017/18 Ward Alliance Fund allocation, with £4,210.30 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Moorland Community Group - Improving the environment	£700.00	£700.00	£19,384.00
Qtr 1 Dodworth Secretary expenses	£125.00	£125.00	£19,259.00
Yarn Tales - Community Craft Project	£176.74	£176.74	£19,082.26
Crafty kids - Family craft project	£288.56	£288.56	£18,793.70
Engagement & Small project fund	£1,000.00		£17,793.70
Dodworth CSG - Dodworth Junior Wardens	£1,770.00	£1,770.00	£16,023.70
Replacement bins	£700.00		£15,323.70
Gilroyd Community Group - Community Initiative	£1,150.00	£1,150.00	£14,173.70

The **Kingstone Ward** has allocated £12,185 of its £22,425.00 2017/18 Ward Alliance Fund allocation, with £5,770 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Payments for the secretary role for the Ward Alliance	£500.00	£500.00	£21,925.00
Littering/dog fouling poster competition	£500.00		£21,425.00
WCCA - Arts & Crafts project	£1,000.00	£1,000.00	£20,425.00
Dodworth Road Alleygates Scheme	£2,500.00	£2,500.00	£17,925.00
Dodworth CSG - Kingstone Junior Wardens	£1,770.00	£1,770.00	£16,155.00
Engagement Events Budget	£1,000.00		£15,155.00
Friends of Locke Park - Cleaning of Joseph Locke statue	£500.00		£14,655.00
Qtr 2 Secretary expenses	£125.00		£14,530.00
TESOL UK - English language classes	£1,540.00		£12,990.00
Flavours of Christmas - Contribution to budget	£150.00		£12,840.00
Polish Library Advice & information service - Barnsley Advice & information service	£600.00		£12,240.00
Elim ESOL - Developing IT skills/access to on line information	£2,000.00		£10,240.00

The **Stairfoot Ward** has allocated £8,207.86 of its £20,180 2017/18 Ward Alliance Fund allocation, with £3,860.36 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Central Bowling Club - New roof for the container	£1,000.00	£1,000.00	£19,180.00
Lavender Court Gardening Group - Accessible gardening	£710.36	£710.36	£18,469.64
SWA - Venue hire for Ward Alliance meetings	£640.50		£17,829.14
Inclusion in Action CIC - Eat well for free at Nature's table	£2,150.00	£2,150.00	£15,679.14
Field Lane Crafters – resources	£807.00		£14,872.14
SWA - Engagement Events Budget	£2,000.00		£12,872.14
Ardsley Events Group - Hello Christmas 2017	£250.00		£12,622.14
Flavours of Christmas - Contribution to budget	£150.00		£12,472.14
BNWLG - Setting up new Neighbourhood watches in problematic areas	£500.00		£11,972.14

The **Worsbrough Ward** has allocated £10,145 of its £22,180.00 2017/18 Ward Alliance Fund allocation, with £7,145 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Worsbrough Dale Pavilion Management Committee – Engagement & Community Activities	£2,100.00	£2,100.00	£20,080.00
WWA - Engagement Fund	£3,000.00		£17,080.00
Dodworth CSG - Worsbrough Junior Wardens	£1,770.00	£1,770.00	£15,310.00
Qtr 1 Secretary expenses	£125.00	£125.00	£15,185.00
St Thomas' Wives group - Engagement of women to prevent isolation	£500.00	£500.00	£14,685.00
Barnsley Main Heritage Group - Hi Vis vests	£150.00	£150.00	£14,535.00
Worsbrough After school provision	£2,500.00	£2,500.00	£12,035.00